

PMR Public Report

Operation Number	AR-L1136	Chief of Operations Validation Date	04/07/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/08/22
Last Update	04/05/22	Country Representative Validation Date	05/04/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile			
Operation Name	Development Programme's Norte Grande provinces: W&S Infrastructure	Loan Number	2776/OC-AR
Executing Agency	MINISTERIO DE OBRAS PUBLICAS , MINISTERIO DE PLANIFICACION FEDERAL, INVERSION PUBLICA Y SERVICIOS	Sector/Subsector	WATER AND SANITATION-WATER SUPPLY URBAN
Team Leader	MORENO MORENO, HENRY ALBERTO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		

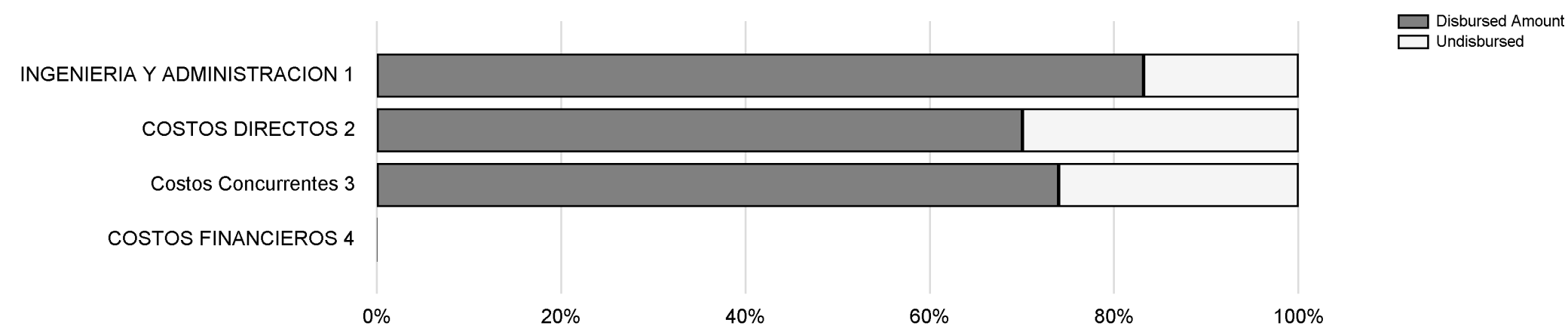
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	YES
Safeguard Performance Rating	Satisfactory	Date of approval	08/05/20
Safeguard Performance Rating - Rationale	La Agencia ejecutora posee alta capacidad, conocimiento de las políticas de salvaguardias y realiza un buen seguimiento de la gestión socioambiental del Programa. Las obras en ejecución cumplen con las políticas del Banco. Se han preparado los estudios y planes socioambientales para obras licitadas de conformidad con los requerimientos del Banco. El proyecto de Agua Segura para comunidades indígenas implicará un desafío en términos de articulación de actores institucionales.		

Financial Data

Operations	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1136	500,000,000	364,000,000		0	500,000,000	364,000,000	276,288,264.44	75.90%	87,711,735.56
Aggregated	500,000,000	364,000,000		0	500,000,000	364,000,000	276,288,264.44	75.90%	87,711,735.56

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
Specific Development Objectives
Specific Development Objectives Nbr. 0: Objetivo específico 1. Incrementar la cobertura y mejorar el servicio de agua potable y alcantarillado sanitario y pluvial en áreas sin servicio

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	EOP 2023
0.0	Hogares con nueva conexión a sistemas de saneamiento por red construidos y/o rehabilitados	# of households	0	2014	P	-	-	-	-	-	-	-	-	9,353	-	-	9,353
					A	-	-	-	-	-	-	-	-	7,828	-	-	7,828

Details
Means of Verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores.

Observations: El indicador considera el total de hogares con conexión efectiva (conexión intradomiciliaria).

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.4.b Households with improved access to sanitation (#) (C)

	Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	EOP 2023
0.1	Nuevos hogares cuyas aguas residuales son tratadas	Households (#)	0	2014	P	-	-	-	-	-	-	-	-	160,000	-	-	160,000
					A	-	-	-	-	-	-	-	-	7,828	-	-	22,828

Details
Means of Verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores.

Observations: Se considera tratado cuando cumple con los parámetros de vuelco (según normas vigentes y aplicables)

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	Households with wastewater treatment (#) ()

	Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	EOP 2023
0.2	Caudal de aguas residuales tratado	l/s	0	2014	P	-	-	-	-	-	-	-	-	2,128	-	-	2,128
					A	-	-	-	-	-	-	-	-	-	-	-	625

Details
Means of Verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores

Observations: Se considera tratado cuando cumple con los parámetros de vuelco (según normas vigentes y aplicables)

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	EOP 2023
0.3	Hogares con nueva conexión a servicio de agua potable por red construida y/o rehabilitada	# of households	0	2014	P	-	-	-	-	-	-	-	-	31,000	-	-	31,000
					A	-	-	-	-	-	-	-	-	-	-	-	23,104

Details
Means of Verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores.

Observations: El indicador considera el total de hogares con conexión potencial al sistema de tratamiento construido y/o rehabilitado.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.4.b Households with improved access to sanitation (#) (C)

	Indicator	Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	EOP 2023
0.4	Caudal de agua cruda tratado	l/s	0	2014	P	-	-	-	-	-	-	-	260	-	-	260
					A	-	-	-	-	-	-	-	-	-	-	260

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator

Specific Development Objectives Nbr. 1: Objetivo específico 2. Gestión Operativa de los Entes Beneficiarios Fortalecida

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	EOP 2023
1.0	Prestadores de servicio beneficiarios cuyos ingresos cubren los costos de operación, mantenimiento y administración del servicio.	Nº	0	2014	P	-	-	-	-	-	-	-	1	-	-	1
					A	-	-	-	-	-	-	-	-	-	-	1

Details

Means of Verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores

Observations: Los entes beneficiarios reportan sus ingresos a través de los informes financieros.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator

	Indicator	Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	EOP 2023
1.1	Entidades del sector a nivel provincial con personal capacitado en gestión del sector de agua y saneamiento.	Numero	0	2020	P	-	-	-	-	-	-	-	2	-	-	2
					A	-	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Acta de talleres de capacitación

Observations: ninguna

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator

RESULTS MATRIX
OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS
Component Nbr. 1 Sistemas de Agua Potable y Saneamiento Construidos

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
1.01	Sistemas de Saneamiento Construidos	nº	P	-	5	9,512,568	52,514,431.5
			P (a)	-	5	9,512,568	269,044,166.15
			A	-	1	29,315,664.39	170,401,362.23
1.02	Sistemas de agua potable construidos	nº	P	-	4	-	131,567,593.08
			P (a)	-	4	-	113,650,461.08
			A	-	3	-	95,842,427.42
1.03	Plantas de Tratamiento de Aguas Residuales construidas	Planta	P	-	4	-	53,391,199.55
			P (a)	-	4	-	-
			A	-	1	-	-
1.04	Planta de tratamiento agua potable	Planta	P	-	1	-	6,296,775.87
			P (a)	-	1	-	-
			A	-	1	-	-

Component Nbr. 2 Mejoramiento de la Gestión Operativa

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
2.01	Macromedidores instalados	Macromedidores	P	-	80	-	2,581,176
			P (a)	-	87	-	2,581,176
			A	-	80	-	2,581,176
2.02	Micromedidores instalados	Micromedidores	P	-	29,000	-	10,628,824
			P (a)	-	37,039	-	10,628,824
			A	-	29,000	-	10,628,824
2.03	Talleres de capacitación a entes provinciales realizados	Talleres	P	2	2	50,000	50,000
			P (a)	2	-	50,000	50,000
			A	-	-	-	-

Other Cost

Ingeniería y Administración	P	3,947,845	20,120,000
	P (a)	3,947,845	20,703,251.82
	A	1,572,121.18	14,723,376.29
Recursos sin Asignar	P	340,000	340,000
	P (a)	340,000	0
	A	0	0
Costos Financieros y Auditoría	P	5,297,453.5	12,800,000
	P (a)	5,297,453.5	2,342,120.95
	A	32,734.25	2,253,642.73
Escalamiento	P	0	128,710,000
	P (a)	0	0
	A	0	0

Total Cost

Total Cost	P	19,147,866.5	419,000,000
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	Total Cost	P (a)	19,147,866.5	419,000,000
		A	30,920,519.82	296,430,808.67

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Macromedidores instalados	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	IGNACIOSA	3/23/2022
	Micromedidores instalados	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	IGNACIOSA	3/23/2022
	Planta de tratamiento agua potable	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/23/2022
			Modify Financial Historical Actual	IGNACIOSA	3/23/2022
			Modify Unit of Measure	IGNACIOSA	3/23/2022
	Plantas de tratamiento de aguas residuales construidas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/23/2022
			Modify Financial Historical Actual	IGNACIOSA	3/23/2022
	Sistemas de Agua Potable Construidos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/23/2022
			Modify Financial Historical Actual	IGNACIOSA	3/23/2022
	Sistemas de Saneamiento Construidos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/23/2022
			Modify Financial Historical Actual	IGNACIOSA	3/23/2022
	Specific Development Objective	Caudal de agua cruda tratado	Create Specific Development Objective Indicator	N/A	IGNACIOSA

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
2	Inactive	Planning	
	Response Actions		
	2.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status	Risk Taxonomy	
4	Inactive	Planning	
	Response Actions		
	4.0	Management Strategy	Status
		-	

Risk ID	Risk Status	Risk Taxonomy	
5	Inactive	Legal Environment	
	Response Actions		
	5.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status	Risk Taxonomy	
8	Inactive	Planning	
	Response Actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
10	Active	Planning	
	Response Actions		
	10.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
12	Active	Planning	
	Response Actions		
	12.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
14	Inactive	Planning	
	Response Actions		
	14.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

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