

PMR Public Report

Operation Number	AR-L1136	Chief of Operations Validation Date	10/21/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	09/30/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Development Programme's Norte Grande provinces: W&S Infrastructure	Loan Number	2776/OC-AR
Executing Agency	MINISTERIO DE OBRAS PUBLICAS MINISTERIO DE PLANIFICACION FEDERAL, INVERSION PUBLICA Y SERVICIOS	Sector/Subsector	WATER AND SANITATION-WATER SUPPLY URBAN
Team Leader	MORENO MORENO, HENRY ALBERTO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		

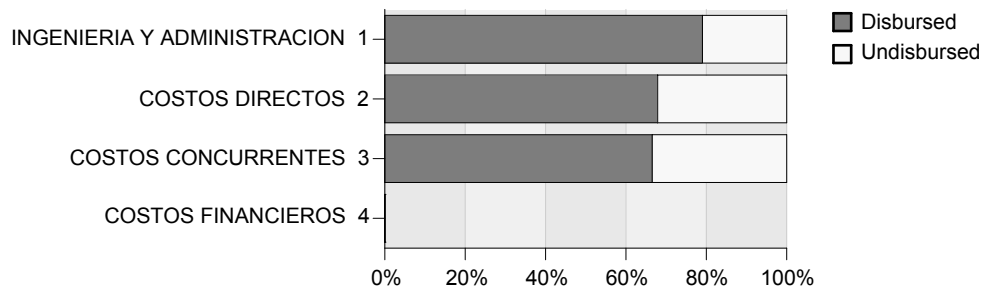
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	YES
Safeguard Performance Rating	Satisfactory	Date of approval	08/05/20
Safeguard Performance Rating - Rationale	La Agencia ejecutora posee alta capacidad, conocimiento de las políticas de salvaguardias y realiza un buen seguimiento de la gestión socioambiental del Programa. Las obras en ejecución cumplen con las políticas del Banco. Se han preparado los estudios y planes socioambientales para obras licitadas de conformidad con los requerimientos del Banco. El proyecto de Agua Segura para comunidades indígenas implicará un desafío en términos de articulación de actores institucionales.		

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1136	500,000,000	364,000,000		0	500,000,000	364,000,000	255,433,680.44	70.17%	108,566,319.56
Aggregated	500,000,000	364,000,000		0	500,000,000	364,000,000	255,433,680.44	70.17%	108,566,319.56

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

No information available for this section

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Objetivo específico 1. Incrementar la cobertura y mejorar el servicio de agua potable y alcantarillado sanitario y pluvial en áreas sin servicio o con servicio deficiente

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.0	1.1 Hogares con nueva conexión a sistemas de saneamiento por red construidos y/o rehabilitados	# of households	0.00	2014	P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,353.00	9,353.00
					A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Details

Means of verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores.

Observations: El indicador considera el total de hogares con conexión efectiva (conexión intradomiciliaria).

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.1	1.2 Nuevos hogares cuyas aguas residuales son tratadas	Households (#)	0.00	2014	P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	
					A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Details

Means of verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores.

Observations: Se considera tratado cuando cumple con los parámetros de vuelco (según normas vigentes y aplicables)

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.2	1.3 Caudal de Aguas Residuales Tratado	l/s	0.00	2014	P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.00	2,128.00	
					A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Details

Means of verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores

Observations: Se considera tratado cuando cumple con los parámetros de vuelco (según normas vigentes y aplicables)

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.3	1.4 Hogares con nueva conexión a servicio de agua potable por red construida y/o rehabilitada	# of households	0.00	2014	P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	
					A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Details

Means of verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores.

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RESULTS MATRIX

Specific Development Objectives

Observations: El indicador considera el total de hogares con conexión potencial al sistema de tratamiento construido y/o rehabilitado.

Pro-Gender No **Pro-Ethnicity** No

Specific Development Objectives Nbr. 1: Objetivo específico 2. Gestión Operativa de los Entes Beneficiarios Fortalecida

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
1.0	2.1 Prestadores de servicio beneficiarios cuyos ingresos cubren los costos de operación, mantenimiento y administración del servicio.	N°	0.00	2014	P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		1.00
					A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00

Details

Means of verification: Informes de la Unidad Ejecutora basado en reportes de los Entes Operadores

Observations: Los entes beneficiarios reportan sus ingresos a través de los informes financieros.

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
1.1	2.2. Entidades del sector a nivel provincial con personal capacitado en gestión del sector de agua y saneamiento.	Numero	0.00	2020	P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		2.00
					A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00

Details

Means of verification: Acta de talleres de capacitación

Observations: ninguna

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Sistemas de Agua Potable y Saneamiento Construidos

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
1.1 Sistemas de Saneamiento Construidos	Nº	P	0	5	9,512,568	52,514,431.5
		P(a)	0	5	9,512,568	62,962,913.87
		A	0	1	15,042,835	68,493,180.87
1.2 Sistemas de Agua Potable Construidos	Nº	P	0	4	0	131,567,593.08
		P(a)	0	4	0	125,311,309.08
		A	0	3	0	119,055,025.08
1.3 Plantas de tratamiento de aguas residuales construidas	Planta	P	0	4	0	53,391,199.55
		P(a)	0	4	0	64,382,262.23
		A	0	1	0	58,125,978.23
1.4 Planta de tratamiento agua potable	Planta	P	0	1		6,296,775.87
		P(a)	0	1		6,296,775.87
		A	0	1	0	6,296,775.87

Component Nbr. 2 Mejoramiento de la Gestión Operativa

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
2.1 Macromedidores instalados	Macromedidores	P	0	80	0	2,581,176
		P(a)	0	80	0	2,581,176
		A	0	80	0	2,581,176
2.2 Micromedidores instalados	Micromedidores	P	0	29,000	0	10,628,824
		P(a)	0	29,000	0	10,628,824
		A	0	29,000	0	10,628,824
2.3 Talleres de capacitación a entes provinciales realizados	Talleres	P	2	2	50,000	50,000
		P(a)	2	2	50,000	50,000
		A	0	0	0	0

Other Cost

Ingeniería y Administración	P			3,947,845	20,120,000
	P(a)			3,947,845	21,046,945.11
	A			852,192	14,003,447.11
Auditoría, Evaluación y Seguimiento	P			340,000	340,000
	P(a)			340,000	340,000
	A			0	0
Costos Financieros y Auditoría	P			5,297,453.5	12,800,000
	P(a)			5,297,453.5	12,815,815.48
	A			16,172	2,237,080.48
Escalamiento	P			0	128,710,000
	P(a)			0	112,583,978.36
	A			0	0

Total Cost

Total Cost	P			19,147,866.5	419,000,000
	P(a)			19,147,866.5	419,000,000
	A			15,911,199	281,421,487.64

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy			
1	Inactive	Planning			
	Response actions				
	1.1	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>MITIGATE</td> <td>INACTIVE</td> </tr> </tbody> </table>	Management Strategy	Status	MITIGATE
Management Strategy	Status				
MITIGATE	INACTIVE				
2	Inactive	Planning			
	Response actions				
	2.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					
3	Inactive	Legal Environment			
	Response actions				
	3.1	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>MITIGATE</td> <td>INACTIVE</td> </tr> </tbody> </table>	Management Strategy	Status	MITIGATE
Management Strategy	Status				
MITIGATE	INACTIVE				
4	Inactive	Planning			
	Response actions				
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Management Strategy	Status				
MITIGATE	ACTIVE				
5	Active	Planning			
	Response actions				
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Management Strategy	Status				
MITIGATE	ACTIVE				

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
6	Active	Planning	
	Response actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
7	Inactive	Planning	
	Response actions		
	7.0	Management Strategy	Status
		-	

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories