

PROCUREMENT PLAN

Basic Data

Project Name: Assam Power Sector Enhancement Investment Program - Tranche 4	
Project Number: 41614-036	Approval Number: 3200
Country: India	Executing Agency: Assam Power Distribution Company Ltd.
Project Procurement Classification: Category B	Implementing Agency: N/A
Project Procurement Risk: Low	
Project Financing Amount: US\$ 68,170,000 ADB Financing: US\$ 50,200,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 17,970,000	Project Closing Date: 31 December 2018
Date of First Procurement Plan: 24 November 2014	Date of this Procurement Plan: 2 February 2015, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 1,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Not applicable
Fixed Budget Selection for Consulting Firm	Not applicable
Least-Cost Selection for Consulting Firm	Not applicable
Quality- and Cost-Based Selection for Consulting Firm	To be determined based on the nature of assignment
Quality-Based Selection for Consulting Firm	Not applicable
Single Source Selection for Consulting Firm	Incumbent consultants may be retained for continuity

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
1	33/11 kV system expansion	35,690,000.00	ICB	Prior	1S2E	Q3 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: Y

							Bidding Document: Plant Comments: Turnkey Contract Financed by ADB & GOA
2	33/11 kV system strengthening and renovation	14,120,000.00	ICB	Prior	1S2E	Q3 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Plant Comments: Turnkey Contract Financed by ADB & GOA
3	Quick Response O&M System	6,620,000.00	ICB	Prior	1S2E	Q4 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Plant Comments: Turnkey Contract Financed by ADB & GOA
4	IT Module for HT Consumers	3,350,000.00	ICB	Prior	1S2E	Q4 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Plant Comments: Turnkey Contract Financed by ADB & GOA

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package	General Description	Estimated	Recruitment	Review	Advertisement	Type of	Comments
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Number		Value	Method	(Prior/ Post)	Date (quarter/year)	Proposal	
5	Project Implementation Consultant	1,000,000.00	SSS	Prior	Q4 / 2014	STP	Assignment: International Comments: International assignment Financed by ADB & GOA

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract	Comments

						Award	
None							

Consulting Services							
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							