

PROCUREMENT PLAN (Textual Part)

Project information: INDIA, Enhancing Landscape and Ecosystem Management (P179935)

Project Implementation main agencies: State Forest Development Agency (SFDA, Tripura), Society for Climate Resilient Agriculture in Nagaland (SoCRAN, Nagaland)

Date of the Procurement Plan (Textual Part): October 31, 2023

Period covered by this Procurement Plan (textual part): From October 31, 2023 until publication of next version of the Procurement Plan (Textual Part).

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (September 2023) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement for the project will be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers, Revision September 2023 and applicable to Investment Project Financing (IPF). The project will be subject to the World Bank’s Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

The table below describes various procurement methods to be used for activities financed by the loan. The thresholds (**Error! Reference source not found.**) indicated will govern the procurement approach and methods;

Table 1: Procurement Approaches and Methods

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international	For any value activity

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open national (Works – including turnkey, supply and installation of plant and equipment and PPP)	Up to 40 million
Open national (Goods, IT system, and Non-Consulting Services)	Up to 10 million
National request for quotation (Works, Goods, IT system and Non-Consulting Services)	Up to 100,000
Direct selection	No threshold; For works, goods, non-consulting services and IT system procurement: According to paragraphs 6.8–6.10 of the Regulations; For consultants: According to paragraphs 7.13–7.15 of the Regulations
National Market Approach for Selection of Consultants	Up to 2,000,000
Prior Review Thresholds	
Works including Supply & Installation of Plant and Equipment	All contracts more than or equal to US\$ 10 million equivalent.
Goods, IT system and Non-consulting services	All contracts more than or equal to US\$2 million equivalent
Consultants	All contracts (i) more than or equal to US\$1 million equivalent for firms; and (ii) more than or equal to US\$300,000 equivalent for individuals.

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Prior Review contracts irrespective of value	<p>Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:</p> <ul style="list-style-type: none"> (a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers (b) competitive dialogue; (c) sustainable procurement; (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and (e) best and final offer.

Domestic preference- The provision of domestic preference for goods will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

National Procurement Arrangements: National competition for the procurement of works, goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
2. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
5. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
6. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

Procurement of Works, Goods (Supply and Installation; and IT Equipment), Non-Consultancy Services and Consultancy Services - As per procurement plan approved in STEP.

Use of Government e-Marketplace will be allowed in lieu of RFQ as per following details:

1. Up to INR 50,000 in catalog mode (viz. any available item could be selected by Implementing Agency without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
2. Up to INR 3 Million from the Supplier having lowest price amongst at least three suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
3. Up to INR equivalent of US\$ 100,000 from the supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three suppliers, using online bidding or reverse auction tool provided on GeM.
4. While making use of GeM portal, the borrower shall make use of Special Terms and Conditions meant for World Bank financed projects.

From project procurement profile indicates many small value and high-volume procurement activities. To enhance the process efficiency, as part of special arrangement, Project is exempted from processing such activities through STEP system subject to following conditions.

1. Estimated amount of exempted activity is less than INR 8,00,000 per contract.
2. List of such activities along with latest status shall be shared in the prescribed format with the Bank on quarterly basis i.e. by 10th of January, April, July, October of every year presenting status as of the last date of the previous quarter.
3. Depending on the implementation experience, Bank may choose to withdraw this flexibility in future.

PROCUREMENT PLAN India : Enhancing Landscape and Ecosystem Management Project

General Information Country: India Bank's Approval Date of the Original Procurement Plan: 2023-07-13 Revised Plan Date(s): (comma delineated, leave blank) 2023-12-05 2023-06-01 Project ID: P179935 GPN Date: Project Name: Enhancing Landscape and Ecosystem Management Project Loan / Credit No: / Executing Agency: (I) Society for Climate Resilient Agriculture in Nagaland

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-SOCRAN-381608-CW-RFQ / Office renovation/refurbishment for SPMU and 3 ZMU units.	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SFD)	24,390.00	0.00	Pending Implementation								2023-10-24								2023-12-19	2024-06-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-SOCRAN-381412-GO-RFQ / Purchase of 9 numbers of desktop	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,183.00	0.00	Pending Implementation							2023-10-25								2023-12-20		2024-12-19	
IN-SOCRAN-381528-GO-RFQ / Purchase of 42 nos. of Laptops, and one work station Desktop for SPMU units.	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,537.00	0.00	Canceled							2023-09-22								2023-11-17		2024-05-15	
IN-SOCRAN-381545-GO-RFQ / Purchase of Projector set, LED TV, printers, photocopier and Camera	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,354.00	0.00	Pending Implementation							2023-10-14								2023-12-09		2024-06-06	
IN-SOCRAN-381549-GO-RFQ / Purchase of CCTV, Tablets and computers peripherals	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,683.00	0.00	Pending Implementation							2023-10-10								2023-12-05		2024-06-02	
IN-SOCRAN-381561-GO-RFQ / Purchase of Power back-up and generator for SPMU	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,341.00	0.00	Pending Implementation							2023-10-16								2023-12-11		2024-06-08	
IN-SOCRAN-381564-GO-RFQ / Purchase of GPS for the Project.	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,585.00	0.00	Pending Implementation							2023-10-03								2023-11-28		2024-05-26	
IN-SOCRAN-381571-GO-RFQ / Purchase of Two wheelers for the project	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,439.00	0.00	Pending Implementation							2023-11-11								2024-01-06		2024-07-04	
IN-SOCRAN-381574-GO-RFQ / Purchase of almirah for the project	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,512.00	0.00	Pending Implementation							2023-10-25								2023-12-20		2024-06-17	
IN-SOCRAN-386767-GO-RFQ / Purchase of 2 (two) of vehicles for SPMU.	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,578.00	0.00	Pending Implementation							2023-10-18								2023-12-13		2024-06-10	
PROCIG/24/2023 / Purchase of Laptops 42 numbers, work stations, printers and 5 Desktops for SPMU.	/	Project Management, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,537.00	0.00	Pending Implementation							2023-12-09								2024-02-03		2024-08-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-SOCRAN-370707-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Chikmoukmedma	/	Project Management, Monitoring, and Evaluation	Post	Consultant Qualification Selection	Open - National		140,214.00	0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-11-10	2023-09-13							2023-10-13		2023-11-17		2024-05-15		
IN-SOCRAN-370717-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Kiphire	/	Project Management, Monitoring, and Evaluation	Post	Consultant Qualification Selection	Open - National		140,214.00	0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13							2023-10-13		2023-11-17		2024-05-15		
IN-SOCRAN-370721-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Kohima	/	Project Management, Monitoring, and Evaluation	Post	Consultant Qualification Selection	Open - National		140,214.00	0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13							2023-10-13		2023-11-17		2024-05-15		
IN-SOCRAN-370723-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Longleng	/	Project Management, Monitoring, and Evaluation	Post	Consultant Qualification Selection	Open - National		140,214.00	0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13							2023-10-13		2023-11-17		2024-05-15		
IN-SOCRAN-370724-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Mokochung	/	Project Management, Monitoring, and Evaluation	Post	Consultant Qualification Selection	Open - National		140,214.00	0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13							2023-10-13		2023-11-17		2024-05-15		
IN-SOCRAN-370726-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Mon	/	Project Management, Monitoring, and Evaluation	Post	Consultant Qualification Selection	Open - National		140,214.00	0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13							2023-10-13		2023-11-17		2024-05-15		

IN-SOCRAN-370727-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Niula nd	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370728-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Nokias	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31		2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370729-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Peren	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370731-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Phek	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370733-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Shambator	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370734-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Tsemnyu	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-09-11	2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370736-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Tuensang	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-11-08	2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370737-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Wokha	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-11-08	2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370738-CS-CQS / Project Facilitating Agencies (NGOs) at district level, Zunheboto	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		140,214.00		0.00	Under Implementation	2023-07-10	2023-09-11	2023-07-31	2023-11-07	2023-09-13								2023-10-13		2023-11-17	2024-05-15	
IN-SOCRAN-370739-CS-QCBS / Project Management Consultancy	/		Project Management, Monitoring, and Evaluation	Prior		Quality And Cost-Based Selection	Open - National		1,592,436.00		0.00	Under Implementation	2023-07-10	2023-09-13	2023-07-31		2023-09-13					2023-10-11		2023-11-10	2023-12-15	2024-01-19		2025-01-18	
IN-SOCRAN-381614-CS-CQS / Consultancy Services for conducting Baseline Survey.	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		60,976.00		0.00	Under Implementation	2023-11-20	2023-09-11	2023-12-11	2023-11-08	2024-01-24								2024-02-23		2024-03-29	2024-09-25	
IN-SOCRAN-381617-CS-CQS / Forest MIS Software (for the State)	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		60,976.00		0.00	Pending Implementation	2023-11-29		2023-12-20		2024-02-02								2024-03-03		2024-04-07	2024-10-04	
IN-SOCRAN-381623-CS-CQS / Consultancy Services for preparation of Project Operation Manual/Community Operation Manual	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		24,391.00		0.00	Pending Implementation	2023-10-29		2023-11-19		2024-01-02								2024-02-01		2024-03-07	2024-09-03	
IN-SOCRAN-381625-CS-QCBS / INTERNAL AUDIT INCLUDING HANDHOLDING SUPPORT TO SPMU AND ZPMU	/		Project Management, Monitoring, and Evaluation	Post		Quality And Cost-Based Selection	Open - National		24,390.00		0.00	Pending Implementation	2024-01-30		2024-02-20		2024-04-04				2024-05-02	2024-06-01	2024-07-06	2024-08-10		2025-08-10			
IN-SOCRAN-381628-CS-QCBS / Engagement of Chartered Account for conducting External Audit	/		Project Management, Monitoring, and Evaluation	Post		Quality And Cost-Based Selection	Open - National		6,097.00		0.00	Pending Implementation	2023-11-22		2023-12-13		2024-01-26				2024-02-23	2024-03-24	2024-04-28	2024-06-02		2025-06-02			
IN-SOCRAN-381631-CS-CDS / Engagement of Consultancy services for customization of Accounting software	/		Project Management, Monitoring, and Evaluation	Post		Consultant Qualification Selection	Open - National		7,317.00		0.00	Pending Implementation	2024-04-23		2024-05-14		2024-06-27						2024-07-27		2024-08-31		2027-08-31		
SOCRAN/PP/2023/C/001 / Engagement of Internal Auditor for the ELEMENT Project	/		Project Management, Monitoring, and Evaluation	Post		Least Cost Selection	Open - National		18,209.08		0.00	Pending Implementation	2023-10-06		2024-01-04		2024-02-23				2024-03-24		2024-04-18	2024-05-23	2024-06-27		2025-06-27		
SOCRAN/PP/2023/C/002 / Engagement of firm for Statutory Audit of the Project	/		Project Management, Monitoring, and Evaluation	Post		Least Cost Selection	Open - National		4,808.40		0.00	Pending Implementation	2023-10-06		2024-01-04		2024-02-17				2024-03-16	2024-04-15	2024-05-20	2024-06-24		2025-06-24			

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SOCRAN/PP/2023/C/003 / Recruitment of Audit Officer under ELEMENT Project	/	Project Management, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open - National		8,739.06	0.00	Pending Implementation	2023-10-06		2024-01-29		2024-01-31		2024-02-28		2024-04-04	
SOCRAN/PP/2023/C/004 / Engagement of consultant for developing the Project Operation manual	/	Project Management, Monitoring, and Evaluation	Post	Direct Selection	Direct - National		27,625.12	0.00	Under Implementation	2023-11-08	2023-10-09	2023-11-08				2023-12-08		2023-12-28	