

Skill India Mission Operation

Procurement Plan for Technical Assistance Component under IPF

I. General

Date of General Procurement Notice: November 9, 2017 on UNDB online

Period covered by this procurement plan: 18 Months

II. Goods and Non-Consulting Services.

Procurement Threshold and Prior Review Threshold:

	Procurement Method	Procurement Threshold US\$	Prior Review Threshold US\$
1.	International Competitive Bidding (ICB)	≥3,000,000.	≥2,000,000.
2.	National Competitive Bidding (NCB)	<3,000,000.	≥2,000,000.
3.	Shopping	<100,000.	Post review
4.	Direct Contracting	As per Para. 3.7 of the Bank Procurement Guidelines	All contracts subject to the Bank's prior review irrespective of contract value

Provisions for National Competitive Bidding (NCB) (Open Tender):

The following conditions shall be met in order for the bidding process under National Competitive Bidding (Open Tender):

- a) Only the model bidding documents for open tender as agreed with the Bank shall be used for bidding;
- b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
- d) There shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- e) Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of *Force Majeure* and circumstances beyond the control of the Purchaser / Employer);

- f) Re-bidding shall not be carried out with reference to contracts subject to prior review without the concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- g) Rate contracts entered into by Directorate General of Supplies & Disposals will not be acceptable as a substitute for open tender procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under limited tender or local shopping procedures;
- h) Two or three envelop system will not be used (except when using e-Procurement system assessed and agreed by the Bank)
- i) As per 1.1(e) of World Bank Procurement Guidelines, the Association’s right to inspect accounts and records of the bidders, suppliers and contractors will be included in the bidding document of all contracts from eth proceeds of the World Bank support.

Procurement Packages planned (including those that are subject to retroactive financing): NA

III. Selection of Consultants

Selection Threshold and Prior Review Threshold:

Sr	Selection Method	Selection Threshold US\$	Prior Review Threshold US\$
1.	Quality and Cost Based Selection (QCBS)/Quality Based Selection (QBS)/Least Cost Selection (LCS)/ Fixed Budget Selection (FBS) (Firms)	≥300,000	≥1,000,000
2.	Selection Based on Consultants’ Qualification (CQS)	<300,000.	All contracts subject to the Bank’s post review
3.	Single Source Selection (Firms)	As per para. 3.8 to 3.12 of the Bank’s Consultants Guidelines	All contracts subject to the Bank’s prior review
4	Competitive Selection (Individual Consultants)	As per para. 5.1 to 5.5 of the Bank’s Consultants Guidelines	≥300,000
5	Single Source Selection (Individual Consultants)	As per para. 5.6 of the Bank’s Consultants Guidelines	All contracts subject to the Bank’s prior review

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Any Other Special Selection Arrangements:

Auditing service for NSDF and IT expert with cost estimate of UD\$65,000 will be carried out as advance procurement and will be included under retroactive financing.

Consultancy Assignments with Selection Methods and Time Schedule

Reference No	Description of Assignments	Estimated Cost (US\$) Million	Packages	Review by Bank (prior/post review)	Comments
1	Summary of numbers of contracts that will be let under QCBS	8	6	Prior	
2	Summary of numbers of contracts that will be let under other methods	4.5	Multiple contracts	Prior/Post	Individual consultants, single source selection and CQS

PROCUREMENT PLAN India : Skill India Mission Operation

General Information

Country: India **Bank / Approval Date of the Original Procurement Plan:** 2017-12-01
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-03-15
Project ID: P158435 **GNP Date:** 2017-11-09
Project Name: Skill India Mission Operation
Loan / Credit No: IBRD / 87690
Executing Agency(ies): Ministry of Skill Development and Entrepreneurship

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INMSDE-3831-CS-QCRS / Hiring of a Project Management Consulting Firm to support the implementation of Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	BRD / 87690		Prior	Quality And Cost-Based Selection	Open - International		5,899,705.00	0.00	Under Implementation	2017-12-01	2017-12-06	2017-12-22	2017-12-06	2018-02-04				2018-03-04	2018-04-03	2018-05-08	2018-06-12	2018-06-12			2019-06-12		
INMSDE-3867-CS-QCRS / Selection of an Independent Verification Agency (IVA) for verification of Disbursement Linked Indicators under "Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)"	BRD / 87690		Prior	Quality And Cost-Based Selection	Open - International		634,218.00	0.00	Canceled	2017-12-01	2017-12-06	2017-12-22	2017-12-06	2018-02-04				2018-03-04	2018-04-03	2018-05-08	2018-06-12	2018-06-12			2019-06-12		
INMSDE-4024-CS-QCRS / SELECTION OF A HUMAN RESOURCE AGENCY FOR HIRING AND OTHER RELATED FUNCTIONS UNDER "SKILL INDIA MISSION OPERATION"	BRD / 87690		Post	Quality And Cost-Based Selection	Open - International		221,239.00	0.00	Under Implementation	2017-12-19		2018-01-09		2018-02-22				2018-03-22	2018-04-21	2018-05-26	2018-06-30	2018-06-30			2019-06-30		
INMSDE-4728-CS-CGS / Hiring of an Agency for conducting Global Skill Gap Study	BRD / 87690		Post	Consultant Qualification Selection	Open - International		278,787.00	0.00	Under Implementation	2018-02-02		2018-02-23		2018-04-08						2018-05-08	2018-06-12	2018-06-12			2018-12-09		
INMSDE-54301-CS-QCRS / Selection of an Independent Verification Agency (IVA) for verification of Disbursement Linked Indicators under "Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)"	BRD / 87690		Post	Quality And Cost-Based Selection	Open - International		634,218.00	0.00	Pending Implementation	2018-03-15		2018-04-05		2018-05-19				2018-06-16	2018-07-16	2018-08-20	2018-08-24	2018-08-24			2019-09-24		

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INMSDE-61875-CS-CDS / State and District Level Action Plan for Skill Development and Livelihood for Persons with Disabilities(PwD)Diyyangan	BRD / 87690		Post	Direct Selection	Direct		39,393.00	0.00	Under Implementation	2018-03-05		2018-03-15			2018-05-19	2018-11-15			