

Strengthening Universal Health Insurance in Costa Rica (P148435)

LATIN AMERICA AND CARIBBEAN | Costa Rica | Health, Nutrition & Population Global Practice | IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 20-Jun-2016 | ISR24071 |

Implementing Agencies: Caja Costarricense del Seguro Social

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document) The objectives of the Program are to contribute to: (i) improving the timeliness and quality of health services; and (ii) enhancing the institutional efficiency of the CCSS.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

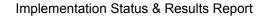
Implementation Status and Key Decisions

The Strengthening Universal Health Insurance in Costa Rica Program-for-Results was approved by the Board of Directors on March 15, 2016. A loan in the amount of US\$420 million was signed by the Government of Costa Rica and World Bank on April 21, 2016.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148435	IBRD-85930	Not Effective	USD	420.00	420.00	0.00	0.00	420.00	0%





Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148435	IBRD-85930	Not Effective	15-Mar-2016	21-Apr-2016		30-Apr-2022	

Disbursement Linked Indicators (DLI)

 Percentage of major surgeries from priority list conducted in outpatient settings according to CCSS institutional guidelines. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	18.00		
Date	29-Feb-2016		

► Cumulative percentage of target population personally invited to undergo colon cancer screening in five priority counties. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00		
Date	29-Feb-2016		

▶ Percentage of individuals diagnosed with Diabetes Type II that are under optimal clinical control. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	39.00		
Date	31-Dec-2014		

► Pilot project on integrated health networks approved by the CCSS Board and implemented for a selected population and territory and evaluated with the results publicly disseminated. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-		
Date	29-Feb-2016		



▶ Percentage of total number of primary health care units (Areas de Salud) with the Unique Digital Health Record e-health package	;
(EDUS). (Amount(USD))	

	Baseline	Actual (Previous)	Actual (Current)
Value	50.00		
Date	29-Feb-2016		

► Redesign, implementation and use of data collected by the new annual survey to measure impact of new interventions to improve patient satisfaction. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-		
Date	29-Feb-2016		

► Development and execution of a comprehensive medium- and long-term plan to ensure the financial sustainability of the CCSS. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-		
Date	29-Feb-2016		

Results

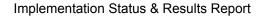
Results Area

Intermediate Results Area

Project Development Objective Indicators

 Percentage of major surgeries from priority list conducted in outpatient settings according to CCSS institutional guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00			40.00





The World Bank Strengthening Universal Health Insurance in Costa Rica (P148435)

Date 29-Feb-2016 29-Apr-2022

► Cumulative percentage of target population personally invited to undergo colon cancer screening in five priority counties. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			40.00
Date	29-Feb-2016			29-Apr-2022

▶ Percentage of total number of primary health care units (Areas de Salud) with the Unique Digital Health Record e-health package (EDUS) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00			80.00
Date	29-Feb-2016			29-Apr-2022

► Development and execution of a comprehensive medium-and long-term plan to ensure the financial sustainability of the CCSS (Text, Custom)

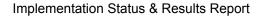
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Budget does not use prospective tools.			Annual budget execution using prospective tools.
Date	29-Feb-2016			29-Apr-2022

Overall Comments

Intermediate Results Indicators

► Cumulative percentage reduction in average waiting days for selected procedures (tracers): hip and knee replacement. (Text, Custom)

 Baseline	Actual (Previous)	Actual (Current)	End Target





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Value	1032 days	 	35% lower
Date	29-Feb-2016	 	29-Apr-2022

▶ Percentage of individuals diagnosed with hypertension that are under optimal clinical control. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00			64.00
Date	31-Dec-2013			29-Apr-2022

▶ Percentage of households covered by the Family Socio-Economic & Health Risks Information File. (Percentage, Custom)

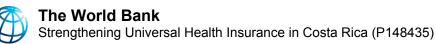
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00			100.00
Date	29-Feb-2016			29-Apr-2022

▶ Percentage of households with Family Socio-Economic & Health Risks Information File digital geo-referencing data available online. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			16.00
Date	29-Feb-2016			29-Apr-2022

► Use of institutional strategic intelligence system data to publish and disseminate two annual reports measuring progress of SASHI (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-			System designed, approved and launched Two annual reports published and disseminated
Date	29-Feb-2016			28-Apr-2022



▶ Institutional Review of core institutional management functions, and operational plan for progressive implementation of streamlining central level management. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-			Approved by Board of Directors
Date	29-Feb-2016			29-Apr-2022

► Financial statements produced using new international public accounting standards, streamlined and digital automated processes. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
				Approved
Value	-			Evaluation report of first two years Annual Financial Statement using outputs from new automated streamlined system
Date	29-Feb-2016			29-Apr-2022

► Shadow budget constructed based on gender and age risk adjusted capitations. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	ND			Completed
Date	29-Feb-2016			29-Apr-2022

Overall Comments