



## Strengthening Universal Health Insurance in Costa Rica (P148435)

LATIN AMERICA AND CARIBBEAN | Costa Rica | Health, Nutrition & Population Global Practice | IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 2 | ARCHIVED on 21-Dec-2016 | ISR25708 |

Implementing Agencies: Caja Costarricense del Seguro Social

### Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objectives of the Program are to contribute to: (i) improving the timeliness and quality of health services; and (ii) enhancing the institutional efficiency of the CCSS.

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions

The Strengthening Universal Health Insurance in Costa Rica Program-for-Results was approved by the Board of Directors on March 15, 2016. A loan in the amount of US\$420 million was signed by the Government of Costa Rica and World Bank on April 21, 2016 and the loan was declared effective on November 17, 2016.

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148435	IBRD-85930	Effective	USD	420.00	420.00	0.00	0.00	420.00	0%

#### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148435	IBRD-85930	Effective	15-Mar-2016	21-Apr-2016	17-Nov-2016	30-Apr-2022	--

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

## Disbursement Linked Indicators (DLI)

► Percentage of major surgeries from priority list conducted in outpatient settings according to CCSS institutional guidelines. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	18.00	--	--
Date	29-Feb-2016	--	--

► Cumulative percentage of target population personally invited to undergo colon cancer screening in five priority counties. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	29-Feb-2016	--	--



► Percentage of individuals diagnosed with Diabetes Type II that are under optimal clinical control. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	39.00	--	--
Date	31-Dec-2014	--	--

► Pilot project on integrated health networks approved by the CCSS Board and implemented for a selected population and territory and evaluated with the results publicly disseminated. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-	--	--
Date	29-Feb-2016	--	--

► Percentage of total number of primary health care units (Areas de Salud) with the Unique Digital Health Record e-health package (EDUS). (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	50.00	--	--
Date	29-Feb-2016	--	--

► Redesign, implementation and use of data collected by the new annual survey to measure impact of new interventions to improve patient satisfaction. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-	--	--
Date	29-Feb-2016	--	--

► Development and execution of a comprehensive medium- and long-term plan to ensure the financial sustainability of the CCSS. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-	--	--
Date	29-Feb-2016	--	--



## Results

### Results Area

Intermediate Results Area

### Project Development Objective Indicators

► Percentage of major surgeries from priority list conducted in outpatient settings according to CCSS institutional guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	--	40.00
Date	29-Feb-2016	--	--	29-Apr-2022

► Cumulative percentage of target population personally invited to undergo colon cancer screening in five priority counties. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	29-Feb-2016	--	--	29-Apr-2022

► Percentage of total number of primary health care units (Areas de Salud) with the Unique Digital Health Record e-health package (EDUS) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	80.00
Date	29-Feb-2016	--	--	29-Apr-2022



► Development and execution of a comprehensive medium-and long-term plan to ensure the financial sustainability of the CCSS (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Budget does not use prospective tools.	--	--	Annual budget execution using prospective tools.
Date	29-Feb-2016	--	--	29-Apr-2022

## Overall Comments

## Intermediate Results Indicators

► Cumulative percentage reduction in average waiting days for selected procedures (tracers): hip and knee replacement. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1032 days	--	--	35% lower
Date	29-Feb-2016	--	--	29-Apr-2022

► Percentage of individuals diagnosed with hypertension that are under optimal clinical control. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	--	--	64.00
Date	31-Dec-2013	--	--	29-Apr-2022

► Percentage of households covered by the Family Socio-Economic & Health Risks Information File. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	--	100.00
Date	29-Feb-2016	--	--	29-Apr-2022

► Percentage of households with Family Socio-Economic & Health Risks Information File digital geo-referencing data available online. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	--	16.00
Date	29-Feb-2016	--	--	29-Apr-2022

► Use of institutional strategic intelligence system data to publish and disseminate two annual reports measuring progress of SASHI (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	System designed, approved and launched Two annual reports published and disseminated
Date	29-Feb-2016	--	--	28-Apr-2022

► Institutional Review of core institutional management functions, and operational plan for progressive implementation of streamlining central level management. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	Approved by Board of Directors
Date	29-Feb-2016	--	--	29-Apr-2022

► Financial statements produced using new international public accounting standards, streamlined and digital automated processes. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	Approved Evaluation report of first two years Annual Financial Statement using outputs from new automated streamlined system
Date	29-Feb-2016	--	--	29-Apr-2022



## ▶ Shadow budget constructed based on gender and age risk adjusted capitations. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	ND	--	--	Completed
Date	29-Feb-2016	--	--	29-Apr-2022

## Overall Comments