



Access to Basic Services in Rural Areas and Capacity Building Project (P144135)

AFRICA | Gabon | Energy & Extractives Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2016 | Seq No: 1 | ARCHIVED on 25-Jan-2016 | ISR22199 |

Implementing Agencies: Ministry of Energy and Water Resources

Key Dates

Key Project Dates

Bank Approval Date:17-Sep-2015

Effectiveness Date:--

Planned Mid Term Review Date:14-May-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2021

Revised Closing Date:30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives (PDO) are to expand access to water and energy services in targeted rural areas and to establish mechanisms to improve sustainability of service provision.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Expansion of access to basic services in rural areas:(Cost \$45.50 M)

Component B: Implementation support, supervision, and monitoring & evaluation:(Cost \$6.00 M)

Component C: Capacity building and sectoral technical assistance:(Cost \$8.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

Importance of the AFREA-funded studies. This is a complex and high-risk project, which basically helps the GoG to develop, from scratch, an institutional framework for electricity and water services in rural areas. The team has mobilized a US\$ 1.3 million trust fund to ensure that we can provide the necessary hands-on support to the GoG on this endeavor. The AFREA-funded studies (launched in December 2015) will facilitate the recruitment of an O&M operator, explore funding options, and assist in the preparation of the O&M financing framework.

Project status. The World Bank Board approved the project on September, 17 2015. The legal agreement have been signed on January 14th, 2016. Government has been taking actions to ensure that the project will be effective in the coming months. In particular, the minister in charge of Economy gave instructions to his team to immediately start preparing the ordonnance (in order not to delay the project with the parliament process) and committed to personally follow up the procedure with the President. The team expects project effectiveness in April 2016.

Project Implementation Unit. the PIU CNTIPPEE will be responsible of at least four projects starting in 2016. The TTLs of these projects have discussed the minimum set up of CN-TIPPEE to ensure a smooth implementation of every project. Key recruitments by each project have been identified and recruitment processes already started.

Next steps. The team plans to organize the next mission mid-March 2016, in between the team engages with Government counterparts and the two "AFREA" consultants frequently through regular audio/videoconferences.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● High
Technical Design of Project or Program	--	--	● High
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Substantial
Other	--	--	--
Overall	--	--	● High

Results

Project Development Objective Indicators

► People provided with access to electricity by hold connections-Other RE: Off-grid (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55000.00
Date	17-Sep-2015	--	08-Dec-2015	30-Nov-2021

► People provided with access to electricity under the project by household connections - Renewable Energy sources only (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55000.00
Date	17-Sep-2015	--	08-Dec-2015	30-Nov-2021

► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55000.00



Date	17-Sep-2015	--	08-Dec-2015	30-Nov-2021
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► Percentage of households in villages covered by an O&M operator under the project with functional electricity and water services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	17-Sep-2015	--	08-Dec-2015	30-Nov-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55000.00
Date	17-Sep-2015	--	08-Dec-2015	30-Nov-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Overall Comments

Intermediate Results Indicators



► Number of villages benefiting from improved acces to basic services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	220.00
Date	17-Sep-2015	--	08-Dec-2015	30-Nov-2021

► Improved community water points constructed or rehabilitated under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	220.00
Date	17-Sep-2015	--	--	30-Nov-2021

► Number of villages with electricity or water services covered by an O&M operator under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	220.00
Date	17-Sep-2015	--	--	30-Nov-2021

► Number of other electricity and water service providers that the project is supporting (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	220.00
Date	17-Sep-2015	--	--	30-Nov-2021



► Master plan for access to basic services in rural areas completed and approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	--	--	--	30-Nov-2021

► Number of villages benefiting from communication, education, and awareness campaigns (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	220.00
Date	17-Sep-2015	--	--	30-Nov-2021

► Electricity generation and transmission master plan completed and approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	--	--	--	30-Nov-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144135	IBRD-85350	Not Effective	USD	60.00	60.00	0.00	0.00	60.00	0%

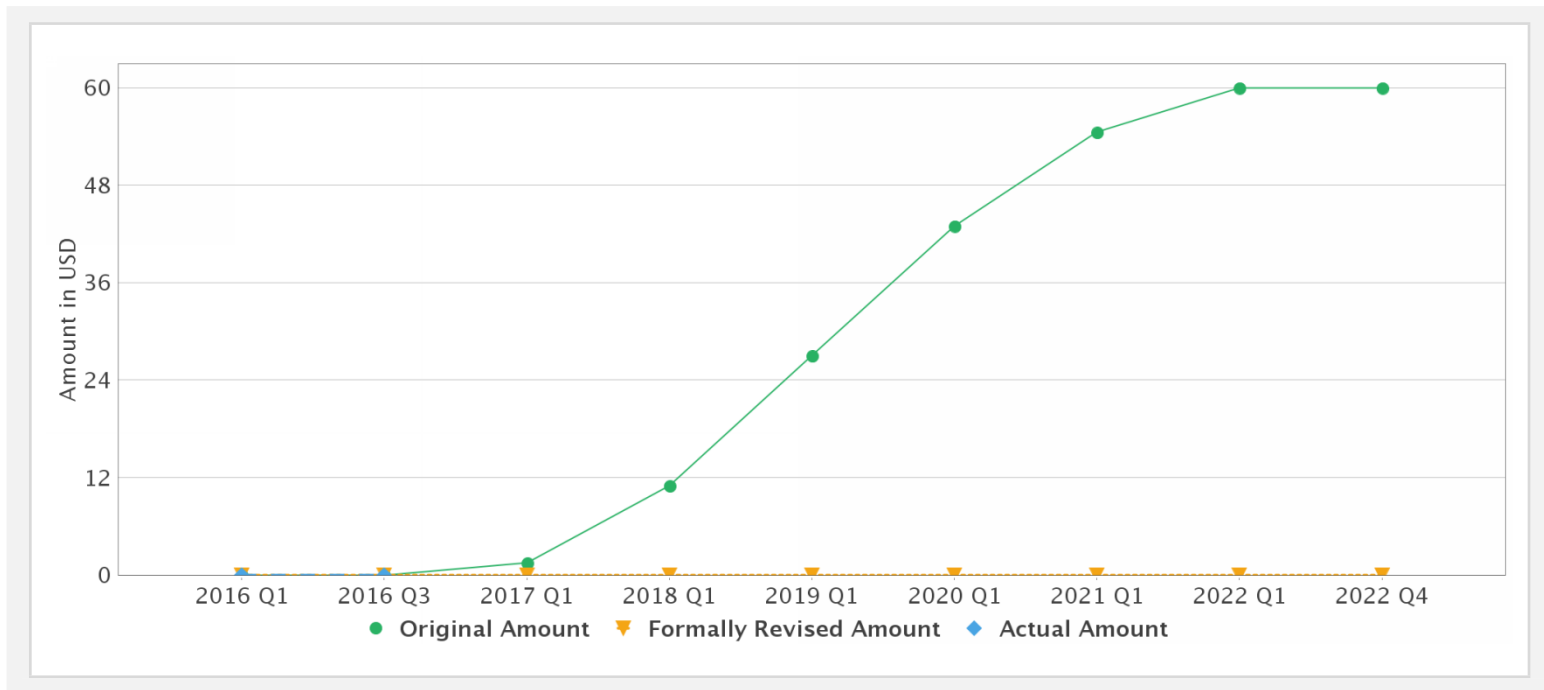
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P144135	IBRD-85350	Not Effective	17-Sep-2015	--	--	30-Nov-2021	30-Nov-2021
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.