



## Access to Basic Services in Rural Areas and Capacity Building Project (P144135)

AFRICA | Gabon | Energy & Extractives Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2016 | Seq No: 2 | ARCHIVED on 25-Jul-2016 | ISR23395 |

Implementing Agencies: Ministry of Energy and Water Resources

### Key Dates

#### Key Project Dates

Bank Approval Date:17-Sep-2015

Effectiveness Date:--

Planned Mid Term Review Date:14-May-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2021

Revised Closing Date:30-Nov-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives (PDO) are to expand access to water and energy services in targeted rural areas and to establish mechanisms to improve sustainability of service provision.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A: Expansion of access to basic services in rural areas:(Cost \$45.50 M)

Component B: Implementation support, supervision, and monitoring & evaluation:(Cost \$6.00 M)

Component C: Capacity building and sectoral technical assistance:(Cost \$8.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

About the Project: The development objectives of the project are to expand access to water and energy services in targeted rural areas and to establish mechanisms to improve sustainability of service provision. The project comprises three components: (A) expansion of access to basic services in rural areas; (B) implementation support, supervision and monitoring & evaluation; (C) capacity building and sectoral technical assistance. The project will be implemented by the CN-TIPPEE, under the oversight of the Ministry of Energy and Water Resources (MERH).

Project status. The World Bank Board approved the project on September, 17 2015. The legal agreement has been signed on January 14th, 2016, and was sent to the Parliament for approval. Parliament has approved the project in June 2016, but the publication and legal opinion has not been issued but is needed to make the project effective. Meanwhile, the Government has been taking actions to ensure that all other necessary conditions are met by the reception of the legal opinion. In particular, the project implementation manual is finalized and just waiting for a formal approval by the Project's Steering Committee..

AFREA-funded studies. Given the complex and innovative nature of the project, a US\$ 1.3 million grant, from a World Bank Trust Fund (AFREA), was mobilized to fund a study aimed at assisting the GoG to develop, from scratch, an institutional framework for electricity and water services in rural areas. The AFREA-funded study (launched in December 2015) will facilitate the recruitment of an O&M operator, explore funding options, and assist in the preparation of the O&M financing framework. The two consultancy contracts have been extended to further assist the GoG to secure the funding and financing mechanism for the sustainability of the rural electricity and water services as well as to carry out more feasibility studies to prepare the subsequent infrastructure contracts.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● High	● High
Technical Design of Project or Program	--	● High	● High
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● High	● High

## Results

### Project Development Objective Indicators

#### ► People provided with access to electricity by hold connections-Other RE: Off-grid (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55000.00
Date	17-Sep-2015	08-Dec-2015	15-Jul-2016	30-Nov-2021

#### ► People provided with access to electricity under the project by household connections - Renewable Energy sources only (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55000.00
Date	17-Sep-2015	08-Dec-2015	15-Jul-2016	30-Nov-2021

► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55000.00
Date	17-Sep-2015	08-Dec-2015	15-Jul-2016	30-Nov-2021

► Percentage of households in villages covered by an O&M operator under the project with functional electricity and water services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	17-Sep-2015	08-Dec-2015	15-Jul-2016	30-Nov-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55000.00
Date	17-Sep-2015	08-Dec-2015	15-Jul-2016	30-Nov-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

## Overall Comments

## Intermediate Results Indicators

▶ Number of villages benefiting from improved acces to basic services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	220.00
Date	17-Sep-2015	--	15-Jul-2016	30-Nov-2021

▶ Improved community water points constructed or rehabilitated under the project (Number, Core)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	220.00
Date	17-Sep-2015	--	15-Jul-2016	30-Nov-2021

▶ Number of villages with electricity or water services covered by an O&M operator under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	220.00
Date	17-Sep-2015	--	15-Jul-2016	30-Nov-2021



► Number of other electricity and water service providers that the project is supporting (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	220.00
Date	17-Sep-2015	--	15-Jul-2016	30-Nov-2021

► Master plan for access to basic services in rural areas completed and approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	17-Sep-2015	--	15-Jul-2016	30-Nov-2021

► Number of villages benefiting from communication, education, and awareness campaigns (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	220.00
Date	17-Sep-2015	--	15-Jul-2016	30-Nov-2021

► Electricity generation and transmission master plan completed and approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	17-Sep-2015	--	15-Jul-2016	30-Nov-2021

Overall Comments

## Data on Financial Performance



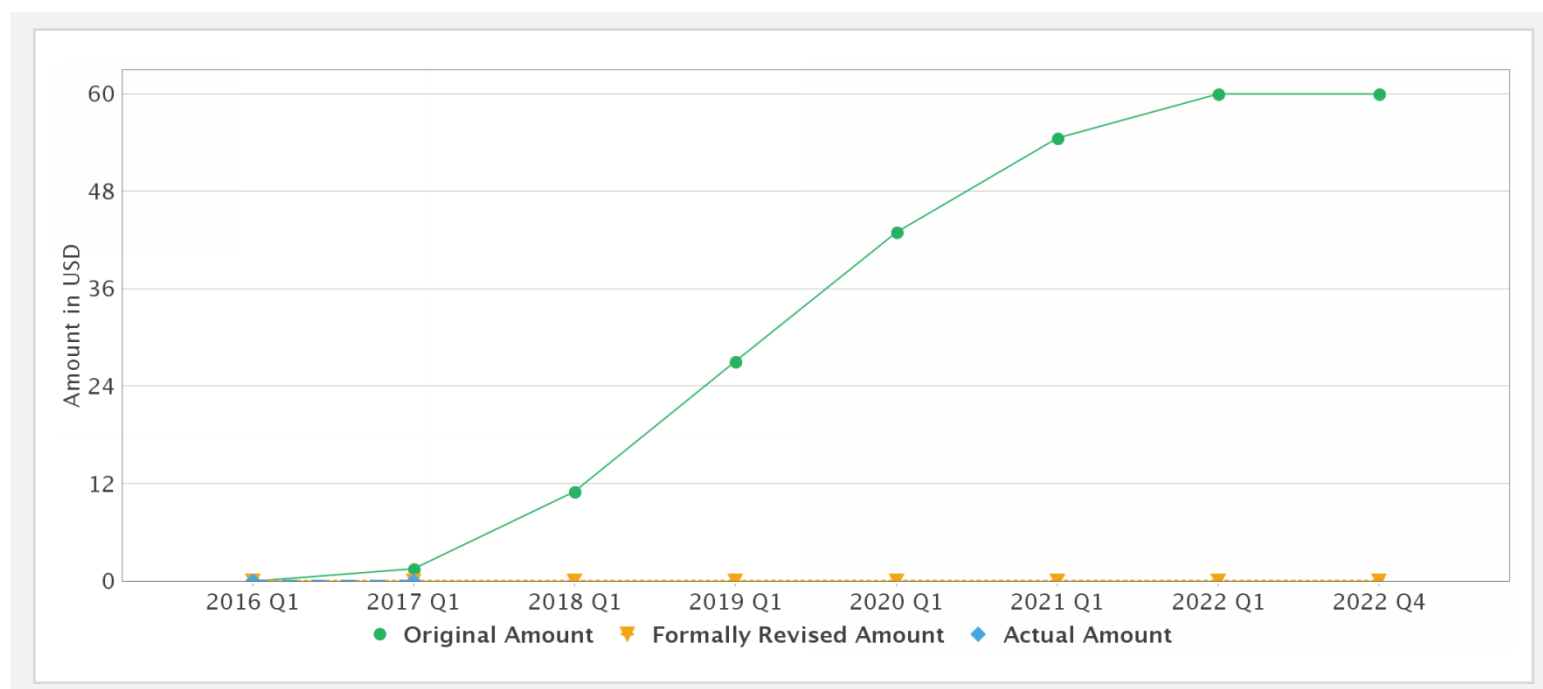
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144135	IBRD-85350	Not Effective	USD	60.00	60.00	0.00	0.00	60.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144135	IBRD-85350	Not Effective	17-Sep-2015	--	--	30-Nov-2021	30-Nov-2021

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

