







Results Matrix

Outcomes

Outcome:	1 AI-powered virtual assistant “FISLAC AI Insights developed and providing robust support for fiscal policy decisions and enhanced capacity for policymakers to analyze economic trends and risks, leveraging harmonized and reliable data from various sources							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026		EOP
1.1 AI-powered virtual assistant “FISLAC AI Insights” developed		No.	0.00	2024		P	1.00	1.00
						P(a)	1.00	1.00
						A		0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Collection and Integration of Data						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024		2025	2026	EOP	2024		2025	2026	EOP			
1.1 New databases created	Fiscal database integrated from multiple sources, including FISLAC's database, Latin Macro Watch, and other IDB products	Databases (#)	0	2024	Consultant's report including Database	P	0	1	0	1	P	0	25000	25000	50000	Institutional Development	W2F	
						P(a)	0	1	0	1	P(a)	0	25000	25000	50000			
						A	0			0	A	0			0			
1.2 New databases created	A database with documents and relevant reports for generating insights for the Assistant	Databases (#)	0	2024	Consultant's report including Database	P	0	1	0	1	P	0	25000	25000	50000	Institutional Development	W2F	
						P(a)	0	1	0	1	P(a)	0	25000	25000	50000			
						A	0			0	A	0			0			
2 AI Model Development and Implementation						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024		2025	2026	EOP	2024		2025	2026	EOP			
2.1 Tools designed/strengthened	Virtual assistant integrated into FISLAC via a direct channel using an embedded chat within the current FISLAC website	Tools (#)	0	2024	Virtual Asistant Available in FISLAC Webpage	P	0	0	1	1	P	0	25000	30000	55000	Institutional Development	W2F	
						P(a)	0	0	1	1	P(a)	0	25000	30000	55000			
						A	0			0	A	0			0			
2.2 Tools designed/strengthened	An Application Programming Interface (API) for the Gen AI model capable of responding in real-time to user requests	Tools (#)	0	2024	Virtual Asistant Available in FISLAC Webpage	P	0	0	1	1	P	0	20000	25000	45000	Institutional Development	W2F	
						P(a)	0	0	1	1	P(a)	0	20000	25000	45000			
						A	0			0	A	0			0			
3 AI User Interface (UI) Design, Integration, and User Training						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024		2025	2026	EOP	2024		2025	2026	EOP			
3.1 Tools designed/strengthened	AI virtual assistant with a user-friendly interface to ensure seamless interaction	Tools (#)	0	2024	Virtual Asistant Available in FISLAC Webpage	P	0	0	1	1	P	0	10000	20000	30000	Institutional Development	W2F	
						P(a)	0	0	1	1	P(a)	0	10000	20000	30000			
						A	0			0	A	0			0			
3.2 Workshops organized	Workshops to introduce FISLAC AI Insights, including test versions	Workshops (#)	0	2024	Workshop Agenda and Presentations	P	0	1	1	2	P	0	5000	10000	15000	Institutional Development	W2F	
						P(a)	0	1	1	2	P(a)	0	5000	10000	15000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$110,000.00	\$135,000.00	\$245,000.00
P(a)		\$110,000.00	\$135,000.00	\$245,000.00
A				

 CRF Indicator

 Standard Output Indicator