

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: IDB							UDR: IFD/FMM		
6	Project Number: RG-T4635					Project Name: Strengthening of macro-fiscal frameworks in Latin America and the Caribbean									
7	Period Covered by the Plan: (36 months)					Total Project Amount:		\$ 245,000							
8								Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	IDB/MIF		Other External Donor					
10								Amount	%	Amount	%				
11															
12	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to consolidate data base to power FISLAC AI-Insights.	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	6-Jan-25	27-Jan-25	6 months	
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy on data validation and hamonization ensuring that the AI-assistant has comprehensive, real-time access to reliable and harmonized fiscal data by streamlining the integration of multiple data sources.	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	6-Jan-25	27-Jan-25	6 months	
14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to design, develop, and integrate Gen AI systems that provide advanced macro-fiscal insights by leveraging historical data and trends.	\$ 55,000	ICQ	Lump Sum	\$ 55,000	100%	\$ -	0%	30-May-25	16-Jan-25	6 months	
15	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to develop and train AI models that provide advanced macro-fiscal insights by leveraging historical data and trends	\$ 45,000	ICQ	Lump Sum	\$ 45,000	100%	\$ -	0%	30-May-25	16-Jan-25	6 months	
16	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to create a user-friendly interface that facilitates seamless interaction with the AI virtual assistant and provides training for users	\$ 45,000	ICQ	Lump Sum	\$ 45,000	100%	\$ -	0%	15-Aug-25	1-Sep-25	6 months	
17															
18											0%				
19											0%				
20											0%				
21											0%				
22											0%				
23											0%				
24											0%				
25											0%				
26	Prepared by:			TOTALS	\$ 245,000			\$ 245,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
28															
29															
30	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														