

Operation Number: TCM Cycle: Last Update: RG-T4435 TCM Period 2024 5/31/2024

## **Results Matrix**

## Outcomes

Outcome: 1	Sustainable Urba	an Agenda	for the Amazon								
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Progress of the Amazo	on Cities					Amazan Citiaa warkalan	P	0.00	0.00	1.00	1.00
Program			#Documents	0.00	2024	Amazon Cities workplan proposal	P(a)	0.00	0.00	1.00	1.00
						ргорозаг	Α				

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Collective Intelligence and Knowle	edge Generation							Physical Pr	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
I.1 Diagnostics and assessments completed	Amazon Cities Literature Review: A	Diagnostics (#)	C	2024	Documents and presentations	Р	1		0	1	P	70000	0	0	70000	Sustainable Cities V	W3A		<b></b>
	set of documents that includes bibliography associated with					P(a)	1		0	0	P(a)	70000	0	0	70000				
1.2 Annual reports published	urbanization in the	Reports (#)	C	2024	Documents and	P	C	·	1	) 1	P	0	90000	0	90000	Sustainable Cities	W3A		•
	documents including a full State of the Cities				presentations	P(a)	C		1	1	P(a)	0	90000	0	90000				
	report and a synthesis					Α					Α	0			0				
2 Knowledge Exchange and Best Pr	actices							Physical Pr	_				Financial Pro	_					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Conferences organized	Organization of a regional academic	Conferences (#)	С	2024	Presentations and agenda of the event	Р	1	(	0	1	Р	50000	0	0	50000	Sustainable Cities	W3A		•
	symposium on sustainable and resilient urban					P(a)	1		0	1	P(a)	50000	0	0	50000				
2.2 Diagnostics and assessments	Mapping of Initiatives:	Diagnostics (#)		2024	Document presented and	P	<u>'</u>			<u>'</u>				_			1A/O A		_
completed	Document with programs, projects and			2024	base data on an excel file		C	)	1	) 1	P P(a)	0	70000	0	70000	-	W3A		_
	initiatives focused on the urban areas of the					Α	0	)		0	A	0	. 5555		0				
3 Diagnostics and evaluations perfo	ormed				'			Physical Pr	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
3.1 Diagnostics and assessments completed	Proposal document for an urban agenda for	Diagnostics (#)	C	2024	Document, presentation	P	C		1	1	Р	0	70000	0	70000	Sustainable Cities	W3A		-
oompleted.	the Amazon.					P(a)	C		1	1	P(a)	0	70000	0	70000				
						A					A	0			0				
3.2 Diagnostics and assessments completed	Strategy paper to strengthen the	Diagnostics (#)	C	2024	Document, presentation	Р	C		1	1	Р	0	50000	0	50000	Sustainable Cities	W3A		
•	financing of urban development projects					P(a)	C	)	1	1	P(a)	0	50000	0	50000				
	in Amazonian cities					Α	0			0	Α	0			0				

Total Cost			

CRF Indicator Standard Output Indicator

Other Cost

	2024	2025	2026	Total Cost
Р	\$120,000.00	\$280,000.00		\$400,000.00
P(a)	\$120,000.00	\$280,000.00		\$400,000.00
Α	\$120,000.00			\$120,000.00