

Operation Number: TCM Cycle: Last Update: RG-T4035 TCM Period 2022 8/3/2022

Results Matrix

Outcomes

Outcome:

1 Completion of MAER framework and planning of regional electricity infrastructure in order to facilitate ansactions

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design of the organizational structure	re, process map and sof	tware design of the M	AERCP Region	al Coor				Phys	ical Progress					Finan	icial Progress					
dinator																		Theme	Fund	Flores
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Ineme	runa	Flags
1.1 Institutional arrangements aimed at regional coordination	Definition of the organizational	Arrangements (#)	(0 2022	Document with the definition of the	Р	0	1	0	0	1	Р	0	3500	0	0	3500	Regional Integration	W2D	₹
	structure for the Regional Coordinator				organizational structure for the Regional	P(a)	0	1	0	0	1	P(a)	0	3500	0	0	3500			
regional Cooluna	rtogional ocordinator				Coordinator	A						A								
1.2 Architectural/structural design completed	Definition of the process map of the	Designs (#)		0 2022	Document with the definition of the process	Р	0	1	0	0	1	Р	0	12000	0	0	12000	Regional Integration	W2D	*
33p.3.33	Regional Coordinator				map of the Regional Coordinator	P(a)	0	1	0	0	1	P(a)	0	12000	0	0	12000			
					Coordinator	Α						Α								
1.3 Virtual platforms designed	Technological Platform Design	Platforms (#)		0 2022	Technological Platform Design	Р	0	C	1	0	1	Р	0	134500	200000	0	334500	Regional Integration	W2D	*
	Doolgii				Doolgii	P(a)	0	C	1	0	1	P(a)	0	134500	200000	0	334500			
						A						Α								
2 Prioritized studies in the 2020-2030 F	Roadmap							Phys	ical Progress					Finan	icial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Analysis of the second bilateral	Diagnostics (#)	(0 2022	Document with the analysis of the second	Р	0	1	0	0	1	Р	0	35000	100000	0	135000	Regional Integration	W2D	*
oompieted	interconnection between Colombia and				bilateral interconnection between Colombia and	P(a)	0	1	0	0	1	P(a)	0	35000	100000	0	135000			
Ecuador		aliu			Ecuador Colombia and	Α						Α								
2.2 Diagnostics and assessments completed	Peru – Chile electrical interconnection	Diagnostics (#)		0 2022	Document with the Peru - Chile electrical	- Р	0	C	0	1	1	Р	0	35000	70000	30000	135000	Regional Integration	W2D	~
oompieted	planning study				interconnection planning study	P(a)	0	C	0	1	1	P(a)	0	35000	70000	30000	135000			
		A A																		
2.3 Diagnostics and assessments completed	Study of tax on emissions and its	Diagnostics (#)	(0 2022	Document with the Study of tax on emissions	Р	0	1	0	0	1	Р	0	80000	0	0	80000	Regional Integration	W2D	*
Completed	consideration within the price associated				P(a) 0 1 0 0 1 P(a) 0 80000 0 0 80000 A															
	with the electrocity					A						Α								

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2022	2023	2024	2025	Total Cost
Р		\$300,000.00	\$370,000.00	\$30,000.00	\$700,000.00
P(a)		\$300,000.00	\$370,000.00	\$30,000.00	\$700,000.00
Α					