



Operation Number: **HA-T1335**  
TCM Cycle: **TCM Period 2024**  
Last Update: **7/25/2024**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome:	1 Social and emotional interventions in public schools in Port-au-Prince and the Cap Haitian are	
	CRF Indicator	

Outputs: Annual Physical and Financial Progress

1 Operationalization of socio-emotional support in schools						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP			
1.1 Pilot interventions implemented	Pilot of arts/culture for education interventions in 80 public schools in the Cap Haitian and Port-au-Prince metropolitan area	Pilots (#)	0	2024	Firm report	P	1	1	1	1	P	62500	125000	62500	250000	Education	W2E	
						P(a)	1	1	1	1	P(a)	62500	125000	62500	187500			
						A					A							
1.2 Pilot interventions implemented	Pilot of sports and education interventions in 40 border public schools	Pilots (#)	0	2024	Firm report	P	1	1	1	1	P	25000	50000	25000	100000	Education	W2E	
						P(a)	1	1	1	1	P(a)	25000	50000	25000	75000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$87,500.00	\$175,000.00	\$87,500.00	\$350,000.00
P(a)	\$87,500.00	\$175,000.00	\$87,500.00	\$262,500.00
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