

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Republic of Haiti					Executing Agency: IDB							UDR: CID/CHA		
Project Number: HA-T1335					Title of Project: Socio-emotional support to children in contexts of insecurity in Haiti									
Period Covered by the Plan: 24 months					Total Project Amount:		\$350,000							
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2303-33)	Consulting firm to pilot arts/culture for education interventions in 80 public schools in the Cap Haitian and Port-au-Prince Metropolitan Area	\$250,000	SSS	Lump Sum	\$250,000	100%	-	0%	1-Aug-24	1-Sep-24	24 months	Scholas Occurrentes has an experience of exceptional worth insofar as it already has a history of intervention with Haiti Ministry of Education from 2016 to 2023 in the implementation of socio-emotional activities and proven experience in this field in the region in general. The main result achieved with these firms, which is very important for Haiti, is the transfer of knowledge to educational teams to continue implementing activities regularly over the years. That justifies direct contracting in accordance with the Policies for the Selection and Contracting of consulting services (GN-2303-33.)
Component 1	A. Consulting services	Consulting Firm (GN-2303-33)	Consulting firm to pilot sports and education interventions in 40 border public schools	\$100,000	SSS	Lump Sum	\$100,000	100%	-	0%	1-Aug-24	1-Sep-24	24 months	Fundación Real Madrid has an experience of exceptional worth insofar as it already has a history of intervention with Haiti Ministry of Education from 2019 to 2022 respectively in the implementation of socio-emotional activities and proven experience in this field in the region in general. The main result achieved with these firms, which is very important for Haiti, is the transfer of knowledge to educational teams to continue implementing activities regularly over the years. That justifies direct contracting in accordance with the Policies for the Selection and Contracting of consulting services (GN-2303-33.)
Prepared by:			TOTALS	\$ -			\$350,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).