

PROCUREMENT PLAN (Textual Part)

Project information: INDIA, **Sikkim: Integrated Service Provision and Innovation for Reviving Economies Program (P180634)** IPF Component Only

Project Implementation agency: Planning Department

Date of the Procurement Plan: September 2, 2023

Period covered by this Procurement Plan (textual part): From September 2023 until publication of next version of the Procurement Plan (Textual Part).

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017, August 2018, and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement for the project will be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers, July 2016, Revised November 2017, August 2018, and November 2020 and applicable to Investment Project Financing (IPF). The project will be subject to the World Bank’s Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

The table below describes various procurement methods to be used for activities financed by the loan. The thresholds (**Error! Reference source not found.**) indicated will govern the procurement approach and methods;

Table 1: Procurement Approaches and Methods

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
QCBS	No threshold
QBS	No threshold
LCS	No threshold
CQS	As per Regulations

Direct selection	For consultants: According to paragraphs 7.13-7.15 of the Regulations
National Market Approach for Selection of Consultants	Up to 2 M
Prior Review Thresholds	
Consultants	All contracts (i) more than or equal to US\$ 1 million equivalent for firms; and (ii) more than or equal to US\$300,000 equivalent for individuals.
Prior Review contracts irrespective of value	Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review: (a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers (b) competitive dialogue; (c) sustainable procurement; (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and (e) best and final offer.

PROCUREMENT PLAN India : Sikkim: Integrated Service Provision and Innovation for Reviving Economies Operation

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2023-09-02
Revised Plan Date(s): (comma delineated, leave blank) 2023-12-07
Project ID: P180634 **GPN Date:** 2023-08-22
Project Name: Sikkim: Integrated Service Provision and Innovation for Reviving Economies Operation
Loan / Credit No.: /
Executing Agency: Planning and Development Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-PMU-368107-CS-QCBS / Direct RFP - Hiring of a Program Management Consultancy (PMC) Services for Planning & Development Department.	/		Prior	Quality And Cost-Based Selection	Open - National		890,000.00	0.00	Under Implementation	2023-12-31	2023-09-02	2024-01-21		2024-03-05	2023-09-04			2024-04-02	2023-10-11	2024-05-02	2023-10-16	2024-06-06	2023-11-22	2024-07-11		2025-07-11	
IN-PMU-380751-CS-QCBS / Direct RFP - Hiring of Technical Support Agency for Information Technology Department, Govt. of Sikkim.	/		Post	Quality And Cost-Based Selection	Open - National		725,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03				2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09	
IN-PMU-380755-CS-QCBS / Direct RFP - Hiring of Technical Support Agency for Skill Development Department.	/		Post	Quality And Cost-Based Selection	Open - National		600,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03				2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09	
IN-PMU-380758-CS-QCBS / Direct RFP - Hiring a Technical Support Agency for Tourism and Civil Aviation Department, Govt. of Sikkim.	/		Post	Quality And Cost-Based Selection	Open - National		655,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03				2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09	
IN-PMU-380744-CS-QCBS / Direct RFP - Hiring a Technical Support Agency for Commerce and Industries Department, Government of Sikkim.	/		Post	Quality And Cost-Based Selection	Open - National		570,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03				2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09	
IN-PMU-380753-CS-QCBS / Direct RFP - Hiring of Technical Support Agency for Rural Development Department, Govt. of Sikkim.	/		Post	Quality And Cost-Based Selection	Open - National		525,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03				2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09	
IN-PMU-393635-CS-QCBS / Direct RFP - Hiring of a consultancy services for Impact Assessment and Surveys.	/		Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03				2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09	
IN-PMU-393632-CS-QCBS / Direct RFP - Hiring of a consultancy service for Managing the Employment and Entrepreneurship Facility for PDD (including Social Media, Communication and Behavior Change Campaign).	/		Post	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Pending Implementation	2023-12-31		2024-01-21		2024-03-05				2024-04-02		2024-05-02		2024-06-06		2024-07-11		2025-07-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual