PROCUREMENT PLAN (Textual Part)

Project information: INDIA, Sikkim: Integrated Service Provision and Innovation for Reviving Economies Program (P180634) IPF Component Only

Project Implementation agency: Planning Department **Date of the Procurement Plan:** September 2, 2023

Period covered by this Procurement Plan (textual part): From September 2023 until publication of next version of the Procurement Plan (Textual Part).

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017, August 2018, and November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement for the project will be carried out in accordance with the World Bank's Procurement Regulations for IPF Borrowers, July 2016, Revised November 2017, August 2018, and November 2020 and applicable to Investment Project Financing (IPF). The project will be subject to the World Bank's Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

The table below describes various procurement methods to be used for activities financed by the loan. The thresholds (Error! Reference source not found.) indicated will govern the procurement approach and methods;

Table 1: Procurement Approaches and Methods

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
QCBS	No threshold
QBS	No threshold
LCS	No threshold
CQS	As per Regulations

Direct selection	For consultants: According to paragraphs 7.13-7.15 of the Regulations
National Market Approach for Selection of Consultants	Up to 2 M
Prior Review Thresholds	
Consultants	All contracts (i) more than or equal to US\$ 1 million equivalent for firms; and (ii) more than or equal to US\$300,000 equivalent for individuals.
Prior Review contracts irrespective of value	Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review: (a)procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers (b) competitive dialogue; (c) sustainable procurement; (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and (e) best and final offer.

PROCUREMENT | India: Sikkim: Integrated Service Provision and Innovation for Reviving Economies Operation | General Information

Country: India Bank's Approval Date of the Original Procurement Plas 2023-09-02
Revised Plan Date(s): (comma delineated, leave blank 2023-12-07
Project ID: P180634 GPN Date: 2023-08-22
Project Name: Sikkim: Integrated Service Provision and Innovation for Reviving Economies Operation
Loan / Credit No: /
Executing Agency(i: Planning and Development Department

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Activity Reference No. /	in / Credit N				Market Approac	Procurement Pro	Proqualification	High SEA/SH R	Procurement D	Estimated /	Actual Am	cocc St Drs	aft Pro qualification	Proqualification Evalu	Draft Bidding Docum	Specific Procurement	Bidding Documents a	Proposal Submission /	Bid Evaluatio
Description	O CIEUICIV	Component	Review Type	Method	h h	coss	(V/NI)		ocument Type			atue	Documente	ation Papart	ont / Justification		e legued	Opening / Minutes	and Recomm

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report	Draft Bidd ent / Jus	ding Docum stification	Specific Pro Notice / I	ocurement nvitation		ocuments a sued	Proposal S Opening	Submission / Minutes	and Recor	ation Report nmendation Award	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NON CONCULTING																												

Description Loan / Creat N Component o. Comp		s a Proposal Submission Opening / Minutes	and Recommendation for Award	Signed Contract	Contract Completion
Planned Actual Planne	Actual Planned Actual	I Planned Actual	Planned Actual	Planned Actual	Planned Actual

CONCULTING FIRM																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List a equest for		Request for as Iss		Opening o Proposals		Evaluation al Pro	or recunic	Combined Report and otiated	Draft Neg		Contract	Contract C	Completion
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IN-PMU-368107-CS-QCBS / D irect RFP - Hiring of a Progra m Management Consultancy (PMC) Services for Planning & Development Department.	,		Prior	Quality And Cost- Based Selection	Open - National		890,000.00	0.00	Under Implement ation	2023-12-31	2023-09-02	2024-01-21		2024-03-05	2023-09-04			2024-04-02	2023-10-11	2024-05-02	2023-10-16	2024-06-06	2023-11-22	2024-07-11		2025-07-11	
IN-PMU-393632-CS-QCBS / D irect RFP - Agency for Managi ng the Employment and Entre epreneurship Facility for PDD (including Social Media, Com munication and Behavior Cha nge Campaign)) ; , /		Post	Quality And Cost- Based Selection	Open - National		1,000,000.00	0.00	Pending Impleme ntation	2023-12-31		2024-01-21		2024-03-05				2024-04-02		2024-05-02		2024-06-06		2024-07-11		2025-07-11	
IN-PMU-393635-CS-QCBS / D irect RFP - Agency for Impact Assessment and Surveys	1		Post	Quality And Cost- Based Selection	Open - National		250,000.00	0.00	Pending Impleme ntation	2023-12-31		2024-01-21		2024-03-05				2024-04-02		2024-05-02		2024-06-06		2024-07-11		2025-07-11	

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