

PROCUREMENT PLAN (Textual Part)

Project information: Country: Bangladesh

Project name: Climate Smart Agricultural Water Management Project
(CSAWMP) (P161534)

Project Implementation agency: Bangladesh Water Development Board
Department of Agricultural Extension (DAE)
Department of Fisheries (DoF)

Date of the Procurement Plan: December 28, 2017

Period covered by this Procurement Plan: July 2017 to June 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2006 - PPA and the Public Procurement Rules, 2008, of the People’s Republic of Bangladesh such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a) Lottery in award of contracts shall not be allowed;
- b) Bidders’ qualification/experience requirement shall be mandatory;
- c) Bids shall not be rejected based on percentage above or below the estimated cost;
- d) Bidders shall confirm the application of and compliance with the Bank’s Anti-Corruption Guidelines; and
- e) Standard / agreed bidding documents shall be used for all national procurement procedures.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information.

**Procurement Prior Review Thresholds (US\$ millions)
(Procurement Activity)**

Type of Procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consulting services: firms	0.5	1	2	4
Consulting services: individuals	0.2	0.3	0.4	0.5

Notes:

1. Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:
 - a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
 - b. competitive dialogue;
 - c. sustainable procurement; and
 - d. best and final offer.

2. Use of Standard Procurement Documents: For all procurements under the project, the Bank’s Standard Procurement Documents (or other documents agreed with the Bank) shall be used;

PROCUREMENT PLAN Bangladesh : Climate-Smart Agriculture and Water Management Project

General Information
Country: Bangladesh **Bank Approval Date of the Original Procurement Plan:** 2018-01-24
Project ID: P161534 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-04-25
Project Name: Climate-Smart Agriculture and Water Management Project **GPN Date:**
Loan / Credit No.: IDA / V0730
Executing Agency(ies): Bangladesh Water Development Board

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CSAWMP/BWDB/PPFW-06 / Expenditure for Office Shifting & repair/maintenance of Air conditioner, electrical appliances and Office decoration etc.	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,400.00	0.00	Pending Implementation																							
CSAWMP/BWDB/PPFW-03 / Repair & Maintenance of Motor vehicle	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,600.00	0.00	Pending Implementation																							
CSAWMP/BWDB/PPFW-05 / Repair and maintenance of office equipment i.e. computer, printer, photocopier, file cabinet, almirah, etc.	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,800.00	0.00	Pending Implementation																							
CSAWMP/BWDB/PPFW-04 / Repair and maintenance of office furniture and other equipment	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,800.00	0.00	Pending Implementation																							

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CSAWMP/BWDB/PPFG-01 / Supply of stationary items	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,600.00	0.00	Pending Implementation																								
CSAWMP/BWDB/PPFG-02 / Supply of Computer & Printer Accessories	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,600.00	0.00	Pending Implementation																								

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CSAWMP/BWDB/PPF/NCS-01 / Conducting Survey Work of 11 (eleven) FCD/FCDI Schemes under Different Field Divisions of BWDB in Connection with CSAWMP during the Year 2017-18	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,400.00	0.00	Pending Implementation																							
CSAWMP/BWDB/NCS-09 / Hiring event management firm for arranging two seminars/workshops for BWDB, DAE, DoF and other Officials.	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation																							

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CSAWMP/BWDB/PPF/S-08 / Consultant for arranging a Experience Sharing Program on Climate Change issues and its Impact on Water resources Management in Laos & China.	IDA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure Contingency Emergency Response	Post	Consultant Qualification Selection	Limited		51,800.00	0.00	Pending Implementation	2018-04-22																							

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CSAWMPB/WDB/PPFIS-07 / Consultant for arranging a Experience sharing program of Climate Smart Agricultural Water Management and Participatory approach in Indonesia and Philippines	DA / V0730	Climate-Smart Agricultural Production and Marketing Project Management Support Improved Climate Resilience of Flood Control, Drainage and Irrigation Infrastructure Contingency Emergency Response	Post	Direct Selection	Direct		59,500.00	0.00	Pending Implementation	2017-12-06		2018-01-15					2018-01-25		2018-02-05