

PROCUREMENT PLAN (Textual Part)

Project information: OECS Countries, Caribbean Energy Statistics Capacity Enhancement (P155034)

Project Implementation agency: OLADE

Date of the Procurement Plan: May 24, 2017

Period covered by this Procurement Plan: July 2017- June 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *NA*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “*Not Applicable*”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

NA.

PROCUREMENT PLAN Caribbean : Caribbean Energy Statistics Capacity Enhancement

General Information
Country: Caribbean **Bank / Approval Date of the Original Procurement Plan:** 2017-05-25
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-07-21
Project ID: P155034 **GPN Date:**
Project Name: Caribbean Energy Statistics Capacity Enhancement
Loan / Credit No.:
Executing Agency(ies): OLADE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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EC-OLADE-15881-GO-RFQ-LPT1 / laptops for use of the project with software		Analysis of energy structure and institutional and regulatory framework	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,200.00	0.00	Pending Implementation								2018-09-08								2018-10-22		2018-10-31
EC-OLADE-20962-GO-RFQ-LIC01 / Visual Studio Developer Framework License		Analysis of energy structure and institutional and regulatory framework	Post	Request for Quotations	Open - National	Single Stage - One Envelope		672.00	0.00	Pending Implementation								2017-09-09								2017-10-23		2017-10-30

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
EC-OLADE-15874-CS-CQS-CSSR / Senior Consultant		Analysis of energy structure and institutional and regulatory framework Strengthening energy statistics system and capacity Project management and MSE	Post	Individual Consultant Selection	Open		57,200.00	0.00	Pending Implementation	2017-09-04			2017-10-26		2017-11-03		2019-08-30										
EC-OLADE-15880-CS-CQS-CSSR / Junior Consultant for system configuration and installation		Analysis of energy structure and institutional and regulatory framework Strengthening energy statistics system and capacity	Post	Individual Consultant Selection	Open		48,400.00	0.00	Pending Implementation	2017-09-04			2017-10-26		2017-11-03		2019-08-30										
EC-OLADE-21006-CS-INDV-COONSU / Development of the Data Visualization Module		Analysis of energy structure and institutional and regulatory framework	Post	Individual Consultant Selection	Open		41,591.36	0.00	Pending Implementation	2017-10-02	2017-10-30		2017-11-06		2018-01-02		2018-09-29										