



Mongolia EITI Post Compliance II (P150934)

EAST ASIA AND PACIFIC | Mongolia | Energy & Extractives Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 2 | ARCHIVED on 30-Dec-2015 | ISR21677 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:26-Aug-2014

Effectiveness Date:14-Oct-2014

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this grant is to ensure increased transparency of payments and revenues from the mining, oil and gas sectors in Mongolia and to support the Mongolia in maintaining its EITI compliant status.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

Implementation Status and Key Decisions

The World Bank has supported Mongolia through grants from the EITI MDTF to implement EITI since it became a candidate country in September 2007. Mongolia became compliant with EITI in October 2010, one of the first countries to do so. Periodic validation of Mongolia's compliant status is conducted by the Oslo EITI Secretariat and compliant status confirmed by the International EITI Board. A pilot validation exercise took place in October 2015, and full validation will occur in 2016.

The EITI Post-Compliance II Grant, closes on December 31, 2015 and is 100% disbursed. It has financed (i) capacity-building support through training and awareness raising workshops for Civil Society members and community leaders on the EITI; (ii) dissemination and awareness



campaigns of EITI Reports; and (iii) direct support of the EITI Secretariat based in Ulaanbaatar and its related functions.

Progress towards achievement of the PDO is downgraded to moderately satisfactory. Although grant support through the EITI MDTF has enabled Mongolia EITI to maintain its compliant status thus far draft legislation which would have underpinned EITI implementation and assured direct budget funding remained pending at closing. Moreover, the numbers of CSO participants in EITI, female membership of the EITI Multi-Stakeholder Group and access to EITI reports in local languages has not improved against the baseline.

The World Bank-managed EITI MDTF closes on December 31, 2015, and will be replaced by the new Extractives Global Programmatic Support (EGPS) MDTF. The development objective of the EGPS is “to improve the ability and capacity of current and emerging resource-rich developing countries in using their oil, gas and mineral resources sustainably and transparently for poverty alleviation, shared prosperity, economic diversification, and sustainable economic growth.” The EGPS provides a programmatic approach and will deliver TA and Analytic Activities under 4 pillars: (i) EITI, Transparency and Accountability; (ii) Sector and Fiscal Frameworks and Policies; (iii) Local Content Policies and Strategies; and (iv) Institutional Strengthening, and Environmental and Social Issues in Extractives.

Risks

Overall Risk Rating



Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

►Number of CSOs engaged in EITI through coalitions (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40	40	40	Increase upon baseline
Date	30-Sep-2014	27-May-2015	03-Dec-2015	31-Dec-2015

►New law to institutionalize EITI implementation is passed and includes a specific budget (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Nov-2014	27-May-2015	03-Dec-2015	31-Dec-2015

Overall Comments

Intermediate Results Indicators

►Number of reports translated into local languages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Nov-2014	27-May-2015	03-Dec-2015	31-Dec-2015



▶Percentage of female representation on the MSG (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	16.00	16.00	17.00
Date	01-Nov-2014	27-May-2015	03-Dec-2015	31-Dec-2015

▶Number of communication and training activities targeted at CSOs, media and/or parliamentarians. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5	5	10	Increase upon baseline
Date	30-Sep-2014	27-May-2015	03-Dec-2015	31-Dec-2015

Overall Comments

Data on Financial Performance

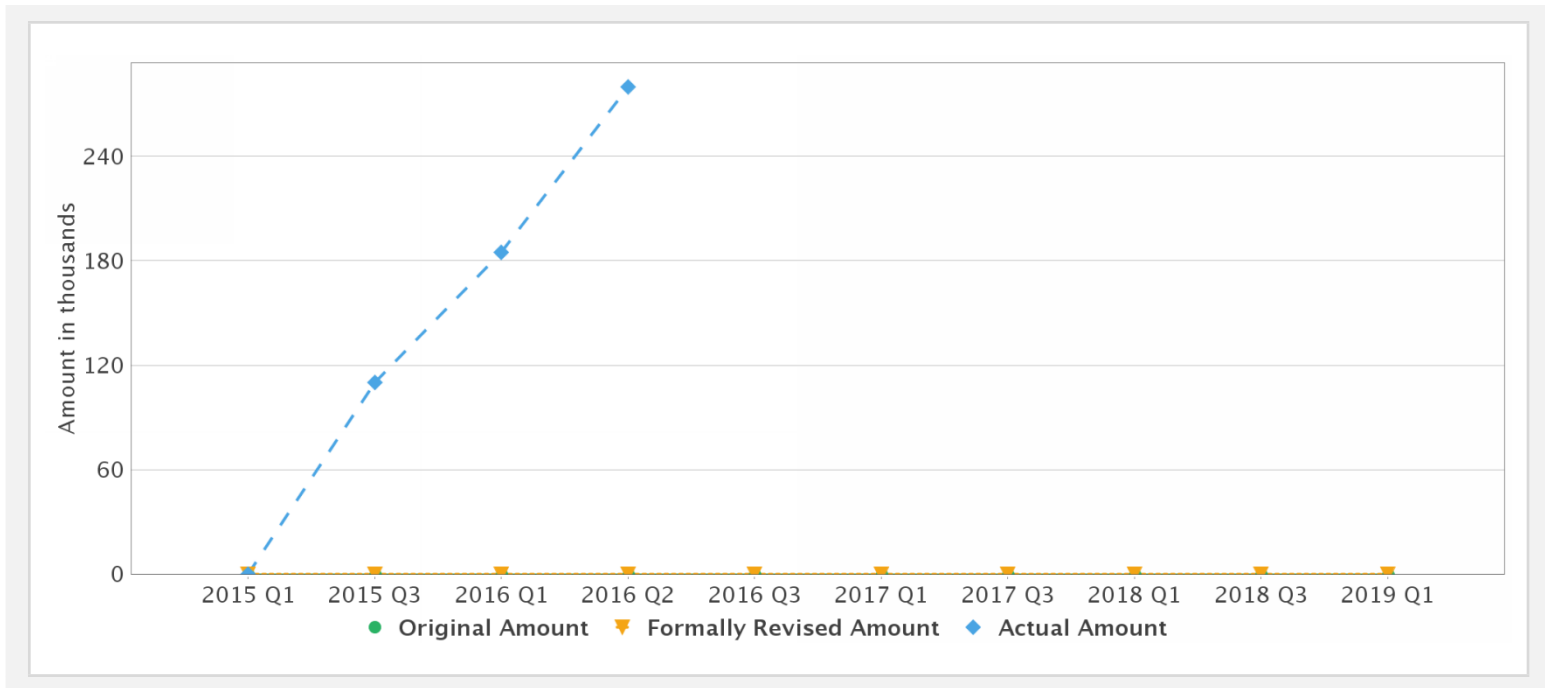
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150934	TF-17684	Effective	USD	0.28	0.28	0.00	0.28	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150934	TF-17684	Effective	01-Oct-2014	01-Oct-2014	14-Oct-2014	31-Dec-2015	31-Dec-2015

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.