

RESSP PROCUREMENT PLAN

I. General

1. Project information:

Country: **Rwanda**

Borrower: **Republic of Rwanda**

Project Name: Rwanda Energy Sector Strengthening Project (RESSP)

Project ID No: P150634

Credit Number:

Request ID:

Responsible Agency: **Energy Development Corporation Ltd (EDCL Ltd)**

B.P. 3855 Kigali - Rwanda

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice: 2015**
4. **Period covered by this procurement plan: March 2015 /June 2017**

II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No	Procurement Method (Goods and Works)	Threshold in US Dollars	Prior Review Threshold in US Dollars	Comments
1	ICB (Goods)	≥300,000 per contract	≥1,000,000 per contract	
2	LIB (Goods)	No specific ceiling	≥1,000,000	.
3	NCB (Goods)	< 300,000	N/A	Sample contracts will be prior reviewed
4	Shopping (Goods)	< 100,000 per contract	N/A	
5	ICB (Works,	≥3,000,000 per contract	≥10,000,000 per	

	Turnkey and S&I of Plant and Equipment)		contract	
6	NCB (Works, Turnkey and S&I of Plant and Equipment)	< 3,000,000 per contract	N/A	Sample contracts will be prior reviewed
7	Shopping (Works)	< 200,000 per contract	N/A	
8	ICB (Non-Consultant Services)	≥ 300,000 per contract	≥1,000,000 per contract	
9	All Direct Contracting and Single-Source Contracts	No specific ceiling	≥100,000	

2. **Prequalification.** Bidders for Procurement arrangements involving international Competition shall be prequalified when appropriate in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operational Manual to be produced with a Procurement section.
4. **Any Other Special Procurement Arrangements:** N/A

S. No	Contract Description	Procurement / Selection Method	Review by Bank (Prior/ Post)	Expected Bid/ Proposal Submission Deadline	Expected Contract Completion Date
I					
1	Design, Supply, Install and commission of 15KV substation equipment	ICB	Prior	May 9, 2016	February 19,2018
2	Supply, Install and Commission of 15KV line equipment and cables	ICB	Prior	June 15, 2016	January 25,2018
3	Design, Supply, Install and Commission of MV and Lines in the North Province	ICB	Prior	November 30, 2015	October 17, 2017
4	Design, Supply, Install and Commission of MV and Lines in the West Province	ICB	Prior	December 01, 2015	October 13, 2017
5	Design, Supply, Install and Commission of MV and Lines in the East Province	ICB	Prior	December 03, 2015	October 13, 2017
6	Design, Supply, Install and Commission of MV and Lines in the South Province	ICB	Prior	December 02, 2015	October 13, 2017
II					
7	IT-Design, Supply, Install and Commission of MIS covering a customer management system (CMS), an incident recording and management system (IRMS), and an enterprise resource planning (ERP) system-(Software)	ICB	Prior	November 2 , 2016	July 24 ,2017
8	IT-Design, Supply, Install and Commission of MIS covering a customer management system (CMS), an incident recording and management system (IRMS), and an enterprise resource planning (ERP) system-(Hardware)	ICB	Prior	September 17, 2015	June 24,2017
9	Supply, Installation and Commissioning of an Automated Meter Reading (Advanced Metering Infrastructure) System and Meters.	ICB	Prior	July 13 , 2016	April 25, 2018

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria	Comments
Quality and Cost Based Selection (QCBS)	Selection method and threshold are based on contract nature see para 2.1 Guidelines	≥ \$ 1,000,000 per contract	
Quality Based Selection (QBS)	Selection method and threshold are based on contract nature see para 3.2 Guidelines	≥ \$ 1,000,000 per contract	
Least Cost Selection (LCS)	Selection method and threshold are based on contract nature see para 3.6 Guidelines	≥ \$ 1,000,000 per contract	
Selection Based on the Consultants Qualification (CQS)	Selection method and threshold are based on contract nature see para 3.7 Guidelines	≥ \$ 1,000,000 per contract	
Single Source (SSS) (Firms)	Selection method and threshold are based on contract nature see para 3.9-3.12 Guidelines Selection method and threshold are based on contract nature see para 3.9-3.12 Guidelines	≥ \$ 1,000,000 per contract	

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria	Comments
1.1.1 <u>Individual Consultant (IC)</u>	Individual Consultants (Based on Comparison of CVs) See section V Guidelines selection and Employment of Consultants	≥ \$ 200,000 per contract , All TORs	
1.1.2 <u>Individual Consultant (IC)</u>	Individual Consultants (Single-Source Contracts)	≥ \$ 100,000 per contract , All TORs	

Note: For consultants, less than the thresholds, the Bank reviews TORs

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than **US \$ 300,000** equivalents per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

S. No	Contract Description	Procurement/ Selection Method	Review by Bank (Prior/ Post)	Expected Bid/ Proposal Submission Deadline	Expected Contract Completion Date
01	Consultancy services-Business Support Services Firm	QCBS	Prior	April 25,2015	April 6, 2018
02	Project Management Services for Contracts 3-6	QCBS	Prior	January 20,2016	August 8, 2017
03	Recruitment of RESSP Project Manager	IC	Prior	14-Jan-16	Not Applicable
04	Recruitment of Internal Auditor (RESSP)	IC	Prior	15-Jan-16	Not Applicable
05	Preparation of Resettlement Action Plans (RAP)	IC	Prior	15-Dec-15	13-Apr-16
06	Recruitment of Chief Internal Auditor (CIA)	IC	Prior	5-Mar-16	Not Applicable
07	Internal Audit Managers	IC	Prior	5-Mar-16	Not Applicable
08	Financial Controller	IC	Prior	5-Mar-16	Not Applicable
09	Head ICT	SSS	Prior	Not applicable	Not Applicable