



## Rwanda Electricity Sector Strengthening Project (P150634)

AFRICA | Rwanda | Energy & Extractives Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 14-Apr-2016 | ISR23119 |

Implementing Agencies: Energy Utility Corporation Limited

## Key Dates

## Key Project Dates

Bank Approval Date:14-Dec-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2021

Revised Closing Date:31-Oct-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance the operational efficiency of the electricity utility and increase electricity access.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

A. Electricity Sector Capacity Strengthening:(Cost \$20.00 M)

B. Increased Access to Electricity Services:(Cost \$70.00 M)

C. Technical assistance and Project Implementation Support:(Cost \$5.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

## Implementation Status and Key Decisions



The project was approved on December 14, 2015. The Financing Agreement and Project Agreement were signed by the Government of Rwanda on December 31, 2015. The Project's original effectiveness deadline has been extended by three months, to June 28, 2016. The delay in effectiveness is not impacting implementation progress since procurement processes such as preparation and clearing of terms of references or bidding documents are moving forward.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	● Substantial	--	● Substantial
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

► People provided with access to electricity by household connections (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	324000.00



Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021
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▲ People provided with access to electricity by hhold connections-Grid (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	324000.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	324000.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

▶ Reduction in commercial losses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.60	--	0.00	4.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021



► Reduction of technical losses in the Kigali City 15KV distribution network (total annual GWh savings) (Gigawatt-hour (GWh), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.18
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

Overall Comments

**Intermediate Results Indicators**

► Community electricity connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	792.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

▲ Community electricity connections constructed –Grid (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	792.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

▲ Schools (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	412.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021



▾ Administrative centers (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	340.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

▾ Health facilities (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

▶ Reduced average outage duration in 15 KV system of Kigali distribution network (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	100.00	50.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

▶ Reduced average receivables debtors age for postpaid customers (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	--	90.00	60.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021



► Preparation of quarterly financial reports by the 5th day of the end of each quarter (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

► Industrial consumers covered by RPP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

► Development of a corporate strategic plan (including key KPIs and a dash board) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

► Switching stations rehabilitated and added to the SCADA/EMS in Kigali distribution system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	19.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021



► Distribution lines constructed or rehabilitated under the project (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1666.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

▲ Distribution lines constructed under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1666.00
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

► Utility publishes annual report on citizen engagement (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	28-Mar-2016	31-Oct-2021

Overall Comments

**Data on Financial Performance**

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150634	IDA-57540	Not Effective	XDR	67.70	67.70	0.00	0.00	67.70	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P150634	IDA-57540	Not Effective	14-Dec-2015	--	--	31-Oct-2021	31-Oct-2021
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### Cumulative Disbursements

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### Restructuring History

There has been no restructuring to date.

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### Related Project(s)

There are no related projects.

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