

Local Forest Communities Support Project (P149434)

AFRICA | Burkina Faso | Environment & Natural Resources Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 30-Jun-2016 | ISR22868 |

Implementing Agencies: International Union for COnservation of Nature

Key Dates

Key Project Dates

Bank Approval Date:16-Sep-2015
Original Closing Date:30-Jun-2020

Effectiveness Date:13-Oct-2015
Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to strengthen the capacity of targeted local commun

The objective of the Project is to strengthen the capacity of targeted local communities in the Targeted Regions of Burkina Faso to participate in REDD+ programs at local, national and global levels.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory

Implementation Status and Key Decisions

The project launch took place in March 2016, in the presence of the Minister of Environment and the Governor of the Center-West Region.

The members of the Project Steering Committee and representatives of local communities were present at the project launch.

The Annual Project Budget was approved by the Bank on January 22, 2016 and by the Project Steering Committee on March 2, 2016.

The first selection of the micro-projects will be done in mid-July 2016 by the Steering Committee.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	• Low		• Low

Results

Project Development Objective Indicators

	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00		0.00	50000.00
Date	17-May-2015		17-May-2016	30-Jun-2020
Female beneficiarie	s (Percentage, Custom Supplemer	nt)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			40.00
Area restored or re/	afforested (Hectare(Ha), Core)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	2000.00
Date	17-May-2015		17-May-2016	30-Jun-2020
Date	17-May-2015		17-May-2016	30-Jun-2020
	17-May-2015 gacent community with monetary/no			30-Jun-2020
	·			30-Jun-2020 End Target
People in forest&ad	ijacent community with monetary/no	on-monetary benefit from for	est (Number, Core)	
	jacent community with monetary/no	on-monetary benefit from for Actual (Previous)	est (Number, Core) Actual (Current)	End Target
People in forest&ad	jacent community with monetary/no Baseline 0.00	on-monetary benefit from for Actual (Previous)	est (Number, Core) Actual (Current) 0.00	End Target 8000.00
People in forest&ad Value Date	Baseline 0.00 30-Jun-2015	on-monetary benefit from for Actual (Previous) 	est (Number, Core) Actual (Current) 0.00 17-May-2016	End Target 8000.00
People in forest&ad Value Date	jacent community with monetary/no Baseline 0.00	on-monetary benefit from for Actual (Previous) 	est (Number, Core) Actual (Current) 0.00 17-May-2016	End Target 8000.00
People in forest&ad Value Date	Baseline 0.00 30-Jun-2015 g sustainable land mgt. practices a	on-monetary benefit from for Actual (Previous) s a result of the project (Num	est (Number, Core) Actual (Current) 0.00 17-May-2016 hber, Core)	End Target 8000.00 30-Jun-2020
People in forest&ad Value Date	Baseline 0.00 30-Jun-2015	on-monetary benefit from for Actual (Previous) 	est (Number, Core) Actual (Current) 0.00 17-May-2016	End Target 8000.00

Date	30-Jun-2015	 17-May-2016	30-Jun-2020

■Pastoralist and traditional communities representative organizations provided w/capacity building support to improve management of land uses (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	40.00
Date	17-May-2015		21-Jun-2016	30-Jun-2020

▶DGM participants with increased role in the FIP and other REDD+ processes at local, national or global levels (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	35.00
Date	17-May-2015		17-May-2016	30-Jun-2020

Overall Comments

Intermediate Results Indicators

▶Sub-projects successfully completed and achieved their objectives which are consistent with FIP objectives. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			50.00
Date	17-May-2015			30-Jun-2020

▶ Pastoralist and traditional communities representative organizations provided aith capacity building support to improve management of land uses (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			40.00
Date	17-May-2015			30-Jun-2020

▶Forest users trained (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			200.00
Date	17-May-2015			30-Jun-2020

Comments

The breakdown by Ethnic minority/indigenous people is a standard core sub-indicator but it is not applicable to this project and will not be reported.

▲Forest users trained - Female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			20.00
Date	17-May-2015			30-Jun-2020

₄Forest users trained - Ethnic minority/indigenous people (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			0.00
Date	17-May-2015			30-Jun-2020

▶DGM participants with increased role in the FIP and other REDD+ processes at local, national or global levels. (Number	,
Custom)	

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			35.00
Date	17-May-2015			30-Jun-2020

▶Land tenure related activities implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			10.00
Date	17-May-2015			30-Jun-2020

▶Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			50000.00
Date	17-May-2015			30-Jun-2020

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			20000.00

Overall Comments

Data on Financial Performance

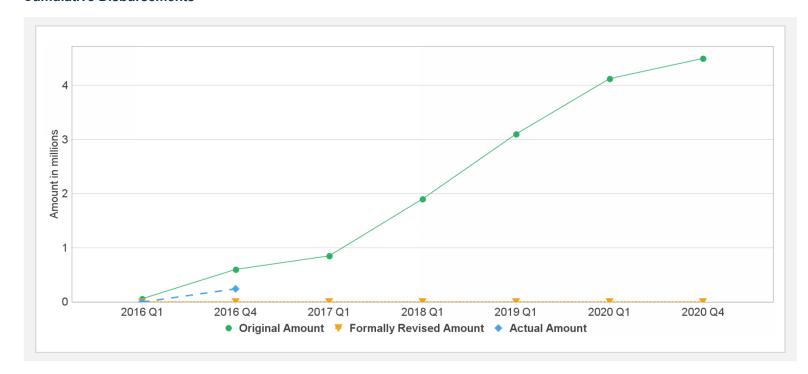
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149434	TF-A0769	Effective	USD	4.50	4.50	0.00	0.24	4.26	5%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149434	TF-A0769	Effective	16-Sep-2015	12-Oct-2015	13-Oct-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.