



Regional Roads Development Project (P146334)

EUROPE AND CENTRAL ASIA | Uzbekistan | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 21-Dec-2015 | ISR21930 |

Implementing Agencies: Republican Road Fund

Key Dates

Key Project Dates

Bank Approval Date:23-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Sep-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objectives (PDOs) are to reduce road user costs on the project roads and develop a sustainable investment program for regional road asset management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rehabilitation of Regional Roads:(Cost \$221.04 M)

Road Sector Institutional Strengthening:(Cost \$5.00 M)

Project Management:(Cost \$9.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Unsatisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Project was approved by the World Bank Board of Directors on June 23, 2015. The signing of the Financing Agreement is subject to the issuance of the Presidential resolution which in turn is subject to the completion of the Feasibility Study (FS) of the road sections in the Fergana Valley. The FS for rehabilitation of roads in the Tashkent oblast was recently completed and is being processed for internal approval. The TOR for the FS for the Ferghana Valley was recently approved and selection of Design Institute for this assignment is ongoing. Preparation and approval of the FS for the Ferghana Valley may take between 6-12 months based on the experience with the FS for the Tashkent oblast.

Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

▶ Vehicle operating costs for cars per km, US\$/km (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.27	--	0.27	0.21
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

▶ Vehicle operating cost for trucks per km, U\$/km (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.52	--	0.52	0.41
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

▶ Travel time measured by a proxy variable - average vehicle speed, km/hour (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	40.00	--	40.00	60.00
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

► Adoption of a regional road rehabilitation and maintenance program (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not prepared	--	Nor prepared	Prepared and adopted
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

Overall Comments

No change in actual values of indicators as the project is not effective yet.

Intermediate Results Indicators

► Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	66.40
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21995.00	--	21995.00	21995.00



▶ Length of rehabilitated regional roads (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2020

▶ Regional road asset management system in place and used to prepare road maintenance programs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

▶ Adequate equipment used for traffic surveys and road asset inventory conditions (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

▶ Consolidated regional road data base using a GIS created and used (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021



► Road users satisfied with quality of roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	--	28.00	60.00
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

► Female road users satisfied with quality of roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	60.00
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

► Male road users satisfied with quality of roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	--	26.00	60.00
Date	21-Jan-2015	--	07-Dec-2015	14-Sep-2021

Overall Comments

No change in actual values of indicators as the project is not effective yet.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146334	IDA-56790	Not Effective	XDR	145.00	145.00	0.00	0.00	145.00	0%

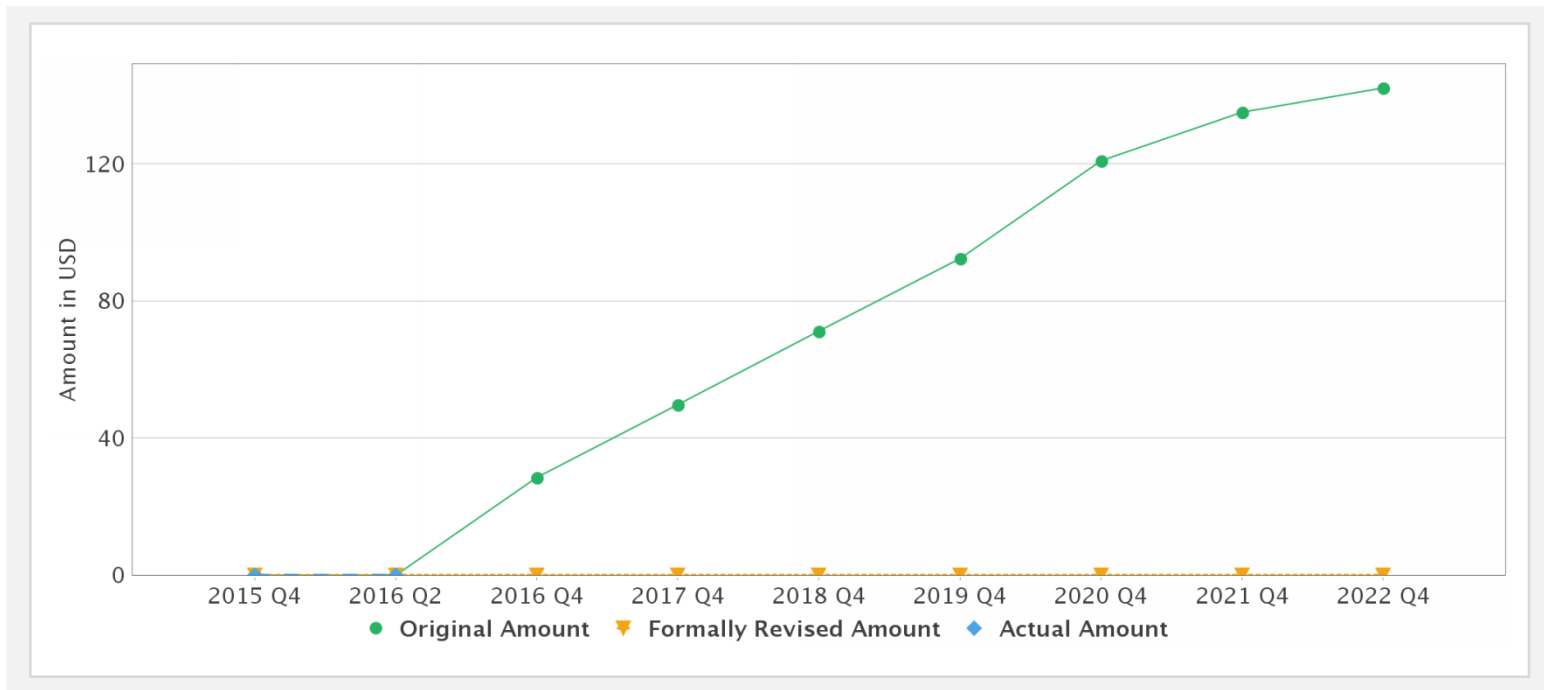
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P146334	IDA-56790	Not Effective	23-Jun-2015	--	--	30-Sep-2021	30-Sep-2021
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.