



## Regional Roads Development Project (P146334)

EUROPE AND CENTRAL ASIA | Uzbekistan | Transport & ICT Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 29-Jun-2016 | ISR24177 |

Implementing Agencies: Republican Road Fund

### Key Dates

#### Key Project Dates

Bank Approval Date:23-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Sep-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objectives (PDOs) are to reduce road user costs on the project roads and develop a sustainable investment program for regional road asset management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Rehabilitation of Regional Roads:(Cost \$221.04 M)

Road Sector Institutional Strengthening:(Cost \$5.00 M)

Project Management:(Cost \$9.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The World Bank Board of Directors approved the Project on June 23, 2015. The signing of the Financing Agreement is subject to the issuance of the Presidential resolution, which in turn is subject to the approval of the Feasibility Studies (FS) by the Cabinet of Ministers. The FSs for rehabilitation of project roads in the Tashkent oblast and Fergana valley (Andijan, Fergana and Namangan) were recently completed and are being processed for Government's approval. In parallel, preparation of project activities, including tendering of civil works in Tashkent oblast and development of TORs and specifications for the institutional strengthening activities are progressing. The Republican Road Fund - the implementing agency, has also advanced in implementation of the actions required for project effectiveness. The signing of the Financing Agreement and Project Effectiveness is expected to take place in July-August 2016.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate



Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ▶ Vehicle operating costs for cars per km, US\$/km (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.27	0.27	0.27	0.21
Date	21-Jan-2015	07-Dec-2015	12-Jun-2016	14-Sep-2021

#### ▶ Vehicle operating cost for trucks per km, U\$/km (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.52	0.52	0.52	0.41
Date	21-Jan-2015	07-Dec-2015	12-Jun-2016	14-Sep-2021

#### ▶ Travel time measured by a proxy variable - average vehicle speed, km/hour (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	60.00
Date	21-Jan-2015	07-Dec-2015	12-Jun-2016	14-Sep-2021

#### ▶ Adoption of a regional road rehabilitation and maintenance program (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not prepared	--	Nor prepared	Prepared and adopted
Date	21-Jan-2015	--	12-Jun-2016	14-Sep-2021



## Overall Comments

## Intermediate Results Indicators

## ▶ Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	66.40
Date	21-Jan-2015	07-Dec-2015	12-Jun-2016	14-Sep-2021

## ▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21995.00	21995.00	21995.00	21995.00

## ▶ Length of rehabilitated regional roads (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	21-Jan-2015	--	12-Jun-2016	14-Sep-2020



► Regional road asset management system in place and used to prepare road maintenance programs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	21-Jan-2015	07-Dec-2015	12-Jun-2016	14-Sep-2021

► Adequate equipment used for traffic surveys and road asset inventory conditions (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	21-Jan-2015	07-Dec-2015	12-Jun-2016	14-Sep-2021

► Consolidated regional road data base using a GIS created and used (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	21-Jan-2015	07-Dec-2015	12-Jun-2016	14-Sep-2021

► Road users satisfied with quality of roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	--	28.00	60.00
Date	21-Jan-2015	--	12-Jun-2016	14-Sep-2021



► Female road users satisfied with quality of roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	60.00
Date	21-Jan-2015	07-Dec-2015	12-Jun-2016	14-Sep-2021

► Male road users satisfied with quality of roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	--	26.00	60.00
Date	21-Jan-2015	--	12-Jun-2016	14-Sep-2021

Overall Comments

## Data on Financial Performance

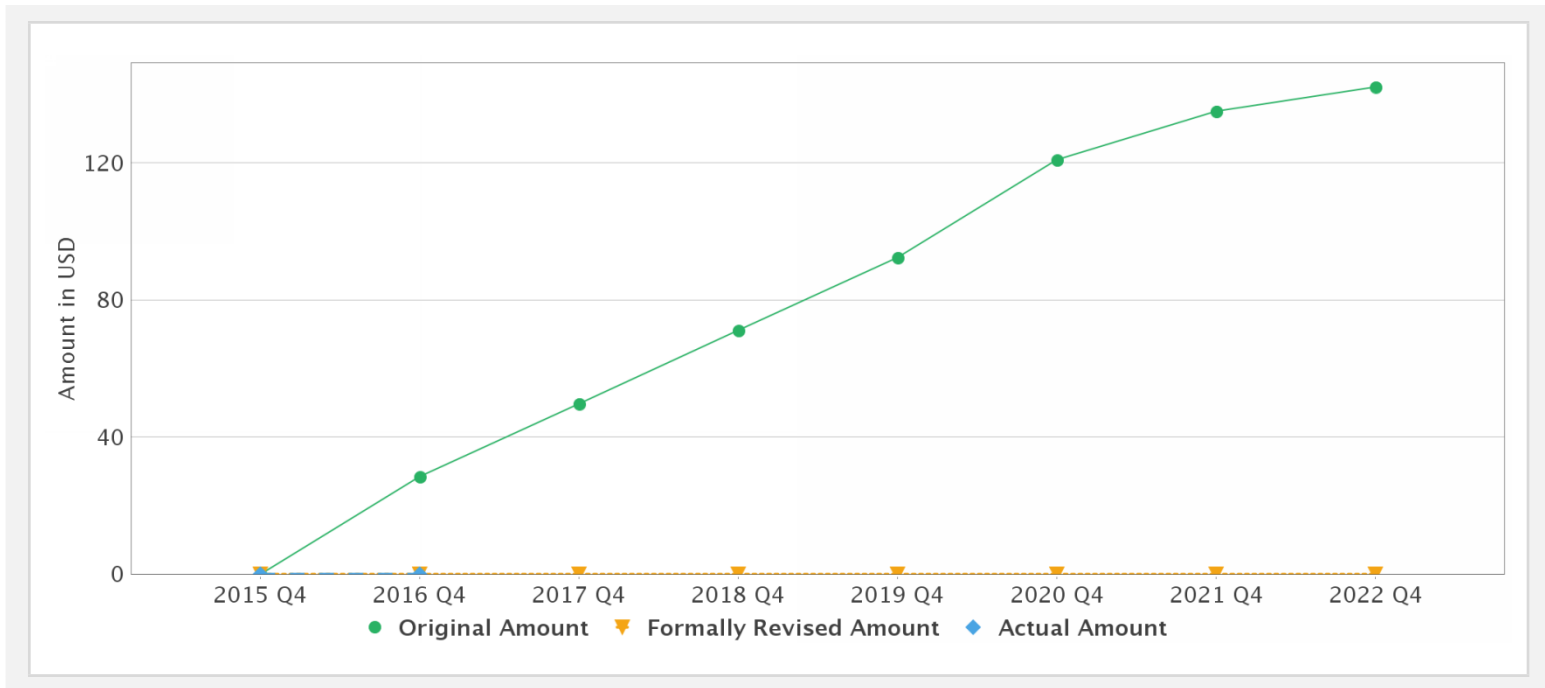
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146334	IDA-56790	Not Effective	XDR	145.00	145.00	0.00	0.00	145.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146334	IDA-56790	Not Effective	23-Jun-2015	--	--	30-Sep-2021	30-Sep-2021

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.