



Central Asia Road Links - Tajikistan (P145634)

EUROPE AND CENTRAL ASIA | Central Asia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 18-Jun-2015 | ISR19620 |

Implementing Agencies: Ministry of Transport

Key Dates

Key Project Dates

Board Approval date:25-Feb-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2020

Revised Closing Date:31-Aug-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Central Asia Road Links (CARs) program has the overall development objective to increase transport connectivity between neighboring countries in Central Asia along priority cross-border road links and to support improvements in road operations and asset management practices. The program is the result of a collaborative effort initiated by respective governments in the Central Asia region which has been developed as a regional, multi-phase program considered as a regional project under IDA16 and IDA 17 with substantial transformational impact.

The project development objective (PDO) of the Second Phase of the Central Asia Road Links Program (CARs-2) is to increase transport connectivity between the Republic of Tajikistan and neighboring countries along priority cross-border road links in Sugd Oblast and to support improvements in road operations and asset management practices. The road sections to be financed under CARs-2 prioritize connectivity between Sugd Oblast in Tajikistan with Batken and Osh Oblasts in the Kyrgyz Republic and Ferghana Oblast in Uzbekistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rehabilitation of priority road sections in the Sugd Oblast:(Cost \$51.00 M)

Improvement of Road Operations and Asset Management Practices:(Cost \$2.00 M)

Project Management and Implementation:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
------	-----------------	----------------



Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions

The Project is awaiting effectiveness. Advance procurement is on-going for several procurement packages.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● High
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● High
Environment and Social	--	--	● High
Stakeholders	--	--	● High
Other	--	--	--
Overall	--	--	● High

Results

Project Development Objective Indicators

► Volume of freight through Guliston/Kyzyl-Bel and Madaniyat/Kairagach, Patar border crossing points (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	359838.00	--	0.00	550000.00
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value is available; no works started yet.

► Market accessibility index of Sugd Oblast (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.50	--	0.00	5.00
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value is available; no works started yet.



► Satisfaction of road users (beneficiaries) with the improvements along completed road sections (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value is available; no works started yet.

► Approval by MoT and presentation at regional level (CAREC) of a Strategic Plan on weight and axle load control (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value is available; no works started yet.

► RAMS system is in operation for analysis and planning of road works (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value is available; no works started yet.

Overall Comments

Given that the project has yet to become effective and contracts to be signed. No progress can be recorded so far.

Intermediate Results Indicators



► Road user costs by truck along the project road sections and in project area (US\$/veh-km) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.57	--	0.00	0.47
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value available; no works started yet

► Equipment for traffic count and road roughness measurement is used for populating data in RAMS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value available; no works started yet

► Long-term Transport Sector Development Strategy is developed and endorsed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value available; no works started yet



► Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value available; no works started yet

▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180.00	--	0.00	180.00
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Comments

no actual value available; no works started yet

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2400600.00	--	0.00	2650000.00
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020



Comments

no actual value available; no works started yet

Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1197899.00	--	0.00	1320000.00
Date	30-Sep-2014	--	03-Jun-2015	15-Jun-2020

Overall Comments

The project is awaiting effectiveness and contracts are at various stages in the procurement process (thus no implementation record). Thus no progress can be recorded with respect to indicators.

Data on Financial Performance

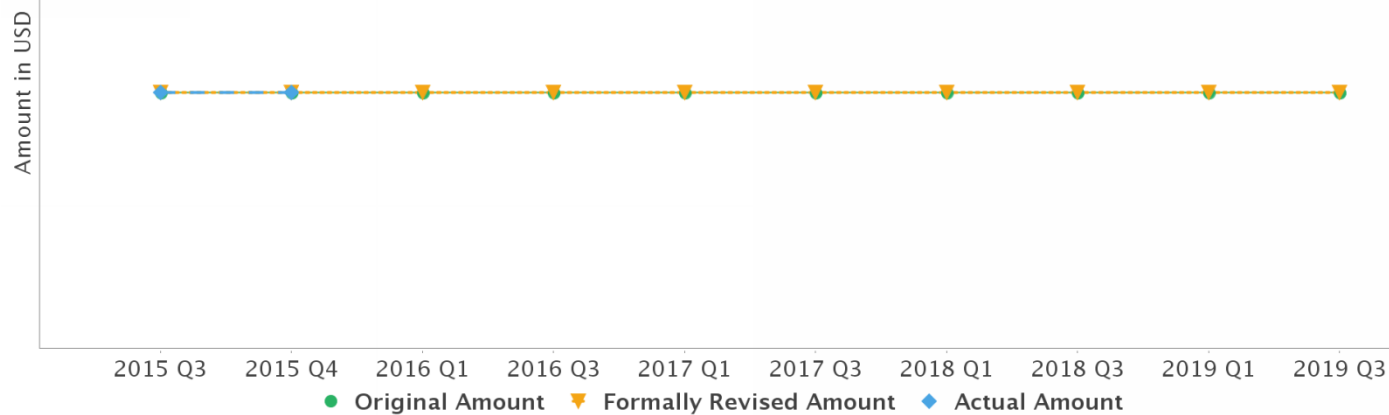
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145634	IDA-55930	Not Effective	XDR	26.50	26.50	0.00	0.00	26.50	0%
P145634	IDA-D0300	Not Effective	XDR	4.70	4.70	0.00	0.00	4.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145634	IDA-55930	Not Effective	25-Feb-2015	16-Apr-2015	--	31-Aug-2020	31-Aug-2020
P145634	IDA-D0300	Not Effective	25-Feb-2015	16-Apr-2015	--	31-Aug-2020	31-Aug-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.