



Mali Post Compliance I: EITI Implementation (P143834)

AFRICA | Mali | Energy & Extractives Global Practice |

Recipient Executed Activities | Technical Assistance Loan | FY 2015 | Seq No: 1 | ARCHIVED on 21-Dec-2015 | ISR19847 |

Implementing Agencies: EITI SECRETARIAT

Key Dates

Key Project Dates

Bank Approval Date:16-Mar-2015

Effectiveness Date:15-Apr-2015

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of this grant would be to strengthen capacity and participation of EITI stakeholders in Mali.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Unsatisfactory

Implementation Status and Key Decisions

The project has made some progress towards achieving the project development objective, but important activities remain in progress. Dissemination of 2013 report in the regions has been completed, as well as production and printing of promotional materials for EITI. Piloting of sub-national EITI committees is not likely to take place during project implementation, however important analytical work, stakeholder consultations including at the regional level and strategy development have taken place. Risks to the achievement of the project development objective include recent terrorist activities in Bamako, which prevented a planned November implementation support mission, and limited capacity of the EITI Secretariat to focus on additional activities (beyond EITI report publication and dissemination) in the year leading up to validation 2016.





Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Substantial

Comments

The overall risk rating at project approval was "Moderate." This related to weak fiduciary capacities in the Ministry of Mines (managed by housing PIU with well-performing unit in Ministry of Energy) and the political and social instability of Mali, and implementation risk that poor coordination between the PIU in the Ministry of Energy and the Ministry of Mines (and EITI Secretariat) will lead to implementation delays. Regarding technical design of Project, the main risk involved component 2 and the support to the decentralization of the EITI process. The current risk rating is substantial based on the recent terrorist attack in Bamako and worsening overall security situation in the country. This has prevented implementation support mission, and it has made it difficult for missions to the regions, as well as for consultants to travel to Mali.

Results

Project Development Objective Indicators

►Enhanced capacity of MSG to measure progress in the removal of obstacles to EITI implementation (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	17-Apr-2015	--	03-Dec-2015	31-Dec-2015

Comments

This target was achieved mainly by support from GIZ, who conducted together with the EITI Secretariat, an assessment of the obstacles to effective implementation of EITI in Mali.

►Setting up of pilot EITI sub-national committees (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	17-Apr-2015	--	03-Dec-2015	31-Dec-2015

Overall Comments

Because of delays in implementation, due to security concerns and limited capacity of the EITI Secretariat to focus on issues beyond EITI reports publication and dissemination, the plan to set up actual sub-national EITI committees will not be feasible to conduct this year. Through the support of Bank-executed feasibility study to expand EITI to the subnational level in Mali, and the dissemination and discussion of these findings in the regions, important strategizing and planning in this regards has been done. The EITI Secretariat also conducted a successful dissemination exercise of the 2013 report in three regions in November 2015.

Intermediate Results Indicators

► Sound monitoring and evaluation system developed to measure results and analyse impact of EITI (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Apr-2015	--	03-Dec-2015	31-Dec-2015

Comments

Study is ongoing.

► Number of community leaders and local community members trained by National EITI Secretariat (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	30.00	80.00
Date	17-Apr-2015	--	03-Dec-2015	31-Dec-2015



▶Promotional material (TV, radio, print, social media) produced (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	17-Apr-2015	--	03-Dec-2015	31-Dec-2015

Comments

Campaign under way. Promotional material being developed.

▶EITI information is used and discussed in national and local debates about the mining sector (number of press coverage on EITI in national or local media) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	10.00	30.00
Date	17-Apr-2015	--	03-Dec-2015	31-Dec-2015

Comments

To be reported after campaign is completed.

▶Advocacy and lobbying efforts have taken place with parliamentarians (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	17-Apr-2015	--	03-Dec-2015	31-Dec-2015

Comments

Plan for lobbying developed and under implementation.

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

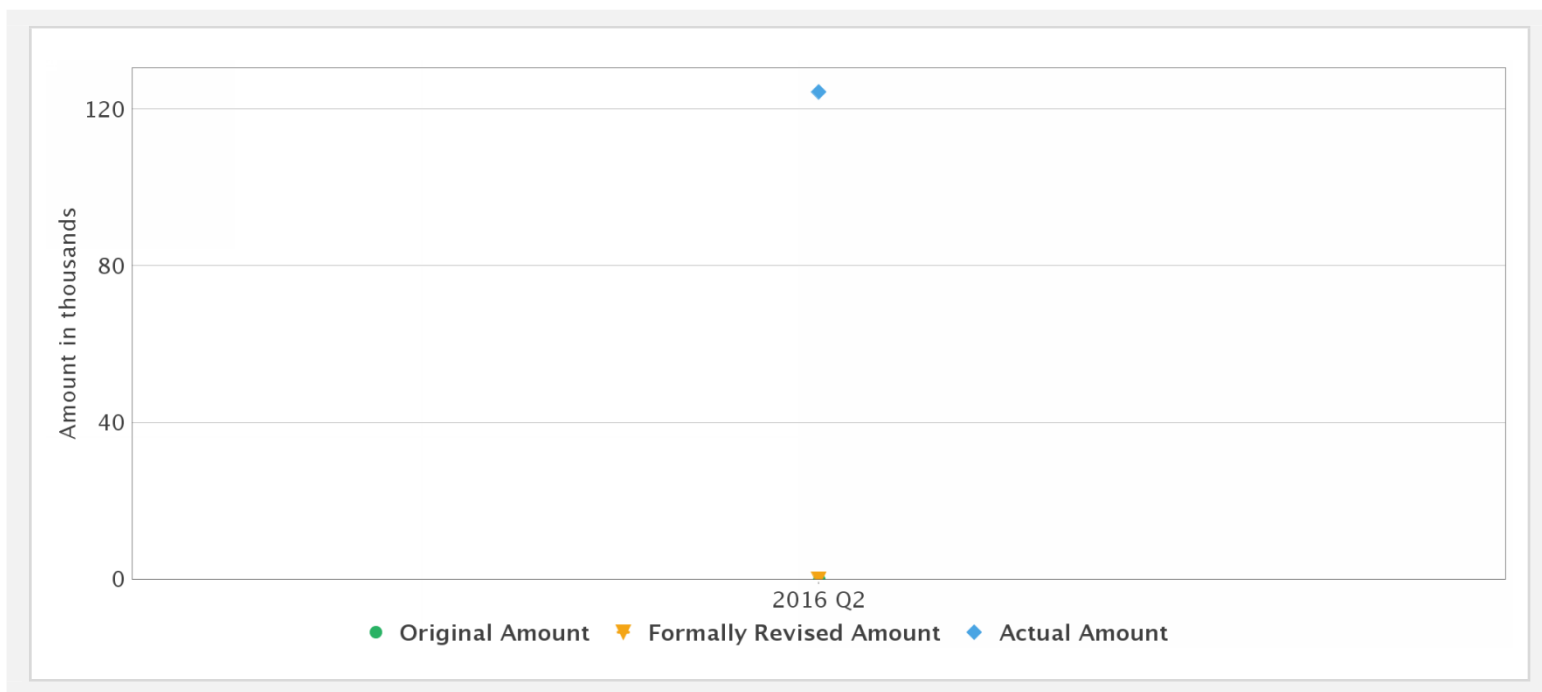


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143834	TF-19421	Effective	USD	0.35	0.35	0.00	0.12	0.23	36%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143834	TF-19421	Effective	15-Apr-2015	15-Apr-2015	15-Apr-2015	31-Dec-2015	31-Dec-2015

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.