



Dar es Salaam Metropolitan Development Project (P123134)

AFRICA | Tanzania | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 26-Mar-2016 | ISR22976 |

Implementing Agencies: Regional Administration and Local Government (PMO-RALG)

Key Dates

Key Project Dates

Bank Approval Date:02-Mar-2015

Effectiveness Date:09-Jun-2015

Planned Mid Term Review Date:18-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve urban services and institutional capacity in the Dar es Salaam Metropolitan Area and to facilitate potential emergency response.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Priority Infrastructure:(Cost \$158.50 M)

Component 2: Upgrading in Low-Income Communities:(Cost \$106.10 M)

Component 3: Institutional Strengthening and Capacity Building:(Cost \$21.00 M)

Component 4: Implementation Support and Monitoring and Evaluation:(Cost \$14.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Project was approved by the Board on March 2, 2015 and became effective on June 9, 2015. The project is making satisfactory progress procuring the first phase of works packages and construction supervision support. The first phase of works should start by June 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial



Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Low	● Low	● Low
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1500000.00
Date	01-Nov-2014	30-Dec-2015	30-Dec-2015	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49.00

► People in urban areas provided with access to all-season roads rehabilitated/constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000000.00
Date	01-Nov-2014	30-Dec-2015	30-Dec-2015	31-Dec-2020



► Land area protected from a 10 year return period flood event as a result of project interventions (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	290.00
Date	01-Nov-2014	--	30-Dec-2015	31-Dec-2020

► Completion of an Action Plan for Improving Institutional Structure for the Dar es Salaam Metropolitan Area (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Nov-2014	--	30-Dec-2015	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Urban roads constructed and/or rehabilitated under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	01-Nov-2014	30-Dec-2015	30-Dec-2015	31-Dec-2020

► Major drains constructed and/or rehabilitated under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	31.00
Date	01-Nov-2014	--	30-Dec-2015	31-Dec-2020



► Storm water detention basins constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	01-Nov-2014	--	30-Dec-2015	31-Dec-2020

► Completion of The Local Government Revenue Collection and Information System (LGRCIS) operational plan for Dar es Salaam and for the system to be fully operational. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Nov-2014	30-Dec-2015	30-Dec-2015	31-Dec-2020

► Increase in own-source revenue over base previous year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	100.00
Date	01-Nov-2014	30-Dec-2015	30-Dec-2015	31-Dec-2020

► Completion and adoption of Corridor Development Strategy for the first line of the BRT (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Nov-2014	30-Dec-2015	30-Dec-2015	31-Dec-2020



► Completion and adoption of the Drainage Master Plan (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Nov-2014	30-Dec-2015	30-Dec-2015	31-Dec-2020

Overall Comments

Data on Financial Performance

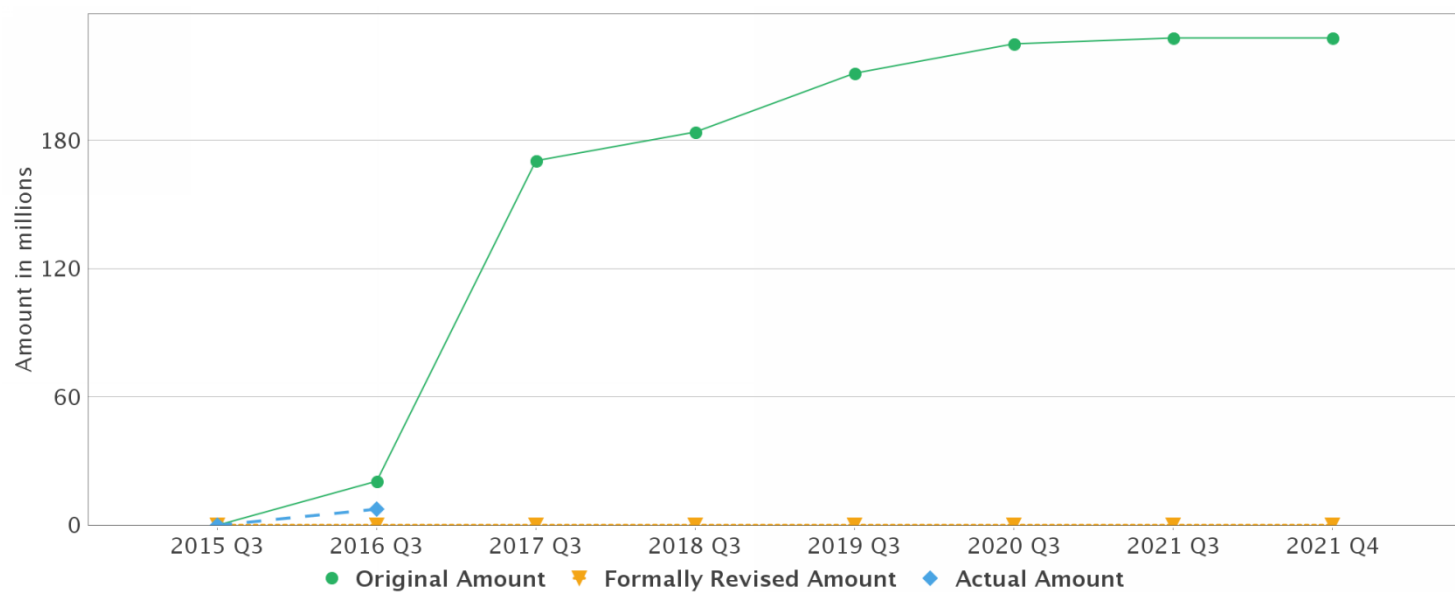
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P123134	IDA-55850	Effective	XDR	207.10	207.10	0.00	7.46	199.64	4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123134	IDA-55850	Effective	02-Mar-2015	12-Mar-2015	09-Jun-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.