

Banco Mundial

BANCO INTERNACIONAL PARA RECONSTRUÇÃO
E DESENVOLVIMENTO
ASSOCIAÇÃO INTERNACIONAL PARA O DESENVOLVIMENTO

**OFFICIAL
DOCUMENTS**

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September 4, 2014

H.E. Aiuba Cuereneia
Minister
Ministry of Planning and Development
Maputo
Republic of Mozambique

Excellency:

***MOZAMBIQUE: Co-financing of the Regional Transmission Development Project
(TF097013)***

Amendment No. 1 to the Norwegian Trust Fund Grant Agreement

We refer to the Norwegian Trust Fund Grant Agreement ("Agreement"), dated August 27, 2010, between the Republic of Mozambique ("Recipient") and the International Development Association ("World Bank"), acting as administrator of Norway's Support to the Regional Power Infrastructure Projects in Southern Africa Trust Fund ("Trust Fund"), in particular, co-financing of the Regional Transmission Development Project ("Project"). We also refer to your letter, dated July 15, 2014, requesting the World Bank to reallocate Grant proceeds and amend the Operating Cost category to include travel expenditures under the Project.

Therefore, we propose to amend the Agreement as follows:

1. The table in Section IV.A.2 of Schedule 2 of the Agreement is deleted in its entirety and is replaced with the Annex attached to this Amendment letter.
2. The definition for operating cost in paragraph 6 of the Appendix to the Agreement is amended to read as follows:

"6. Operating Costs" means the incremental operating expenses incurred for management and coordination of the Project activities, including office rental, office equipment and furniture, travel cost for Project staff, printing, communications, consumables, utility expenses, and vehicle operation and maintenance."

All other provisions of the Agreement, except amended herein, shall remain in full force and effect.

Please confirm your agreement to the above by signing, dating and returning to us the enclosed copy of this amendment letter. Upon receipt by the World Bank of a copy of the countersigned amendment letter, this amendment letter will become effective as of the date of countersignature.

Sincerely,



Mark Lundell
Country Director
Mozambique, Comoros, Madagascar, Mauritius, and Seychelles
Africa Region

AGREED:

REPUBLIC OF MOZAMBIQUE



Authorized Representative

Minister

Title

September 17, 2014

Date

Annex

Category	Amount of the Grant Allocated (expressed in USD)	Percentage of Expenditures to be Financed (inclusive of Taxes)
(1) Consultant Services	2,650,000	100%
(2) Goods	200,000	100%
(3) Operating Costs	738,000	100%
(4) Training and Workshops	249,400	100%
TOTAL AMOUNT	3,837,400	