

Operation Number: TCM Cycle: Last Update: RG-T4534 TCM Period 2024 4/4/2024

Results Matrix

Outcomes

Outcome: 1 Accelerate the	adoption of	electromobility in LA	C through th	e generatio	n of knowledge					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Knowledge products addressing gaps						Р	0.00	0.00	2.00	2.00
and barriers for the adoption of		Number (#)	0.00	2023	Consulting report	P(a)	0.00	0.00	2.00	2.00
electromobility						Α				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Address the barriers and knowled	dge gaps to promote electro	mobility in LAC						Physical Pro	ogress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Technical notes created Consultancy for the analysis of the benefits of electromobility applied to a	Notes (#)	0	2024	Consulting report	Р	0	1	0	1	Р	0	85000	30000	115000	Infrastructure	W2B	-	
					P(a)	0	1	0	1	P(a)	0	85000	30000	115000				
	sustainable					Α					A							
1.2 Tools designed/strengthened		Tools (#)	0	2024	Consulting report	Р	0	1	0	1	Р	0	10000	65000	75000	Sustainable Infrastructure	W2B	P
						P(a)	0	1	0	1	P(a)	P(a) 0	10000	65000 75000				
	of the electric bus					A					A							
2 Dissemination of knowledge to a		of the transport secto	or					Physical Pro	ogress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Virtual platforms improved Consultancy for the expansion of the scope	Platforms (#)	0	0 2024	Consulting report	Р	0	0	1	1	Р	0	15000	25000	40000	Sustainable Infrastructure	W2B	-	
	of the EMOVILAC					P(a)	0	0	1	1	P(a)	0	15000	25000	40000			
	platform					Α					Α							
.2 Presentations delivered Consultancy for the development of	Presentations (#)	0	0 2024	Consulting report	Р	0	0	1	1	Р	0	0	20000	20000	Sustainable Infrastructure	W2B		
	activities and					P(a)	0	0	1	1	P(a)	0	0	20000	20000			
	knowledge					Α					A							

Other Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
Р		\$110,000.00	\$140,000.00	\$250,000.00
P(a)		\$110,000.00	\$140,000.00	\$250,000.00
Α				