

## PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional					Executing Agency: IDB CSD/RND					UDR: RND				
Project number: RG-T3434					Project name: Agricultural Policy Analysis in Central America and Latin America									
Period covered by the Plan: October 2020 - December 2021					Total Project Amount: US\$ 250,000									

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Quality control consultancy	\$40,000	SSS	Lump Sum	\$40,000	100%	\$ -	0%	October 1st, 2020	October 1st, 2020		
Component 1	A. Consulting services	Individual Consultant (AM-650)	5 Consultancy to Conduct PSE studies	\$75,000	ICQ	Lump Sum	\$75,000	100%	\$ -	0%	October 1st, 2020	October 1st, 2020		
Component 1	A. Consulting services	Individual Consultant (AM-650)	2 Consultancy to Conduct FSE studies	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	October 1st, 2020	October 1st, 2020		
Component 1	A. Consulting services	Individual Consultant (AM-650)	3 Consultancy to Conduct GHG studies	\$35,000	ICQ	Lump Sum	\$35,000	100%	\$ -	0%	October 1st, 2020	October 1st, 2020		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Coordinate the Technical Cooperation	\$30,000	ICQ	Lump Sum	\$30,000	100%	\$ -	0%	October 1st, 2020	October 1st, 2020		
Component 2	C. Non consulting services		1 International workshop	\$15,000		Lump Sum	\$15,000	100%	\$ -	0%	January 1st, 2021	January 1st, 2021		
Component 2	C. Non consulting services		5 National workshops	\$20,000		Lump Sum	\$20,000	100%	\$ -	0%	January 1st, 2021	January 1st, 2021		
Component 2	C. Non consulting services		5 Training sessions on PSE methodology	\$13,000		Lump Sum	\$13,000	100%	\$ -	0%	January 1st, 2021	January 1st, 2021		
Component 2	C. Non consulting services		Training Materials	\$2,000		Lump Sum	\$2,000	100%	\$ -	0%	January 1st, 2021	January 1st, 2021		
<b>Prepared by:</b>	<b>Carmine Paolo De Salvo</b>		<b>TOTALS</b>	<b>\$ 250,000</b>			<b>\$ 250,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."