

**Results Matrix**

**Outcomes**

Outcome: [1 Applying innovation to secure higher education and employment for young people with disabilities](#)

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 People with disabilities (PWD) that will count with the spaces and adapted technological equipment of a higher educational level.		Individuals (#)	0.00	2024	Reports or workshops; photo and videographic evidence of spaces and testimonies.	P 100.00 P(a) 100.00 A
1.2 PWD that will have enrolled in technical and technological higher education programs tailored to their needs.		Individuals (#)	0.00	2024	Education monitor; reports of review workshops and adjustments to proposal.	P 30.00 P(a) 30.00 A
1.3 At least 40% of students graduated that are included in workplace settings, protected environments, or family care.		Percentage (%)	0.00	2024	Student follow-up methodology; Partnership strategy; Invoices; Report of adjustments and final	P 40.00 P(a) 40.00 A

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Technology and innovation for higher education for PWD						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP			
1.1 Feasibility study completed	Assessment of institutional capacities and inclusive higher education offers developed. Analysis of	Studies (#)	0	2024	Study; final report; video and photographic evidence	P 0 P(a) 0 A	1	0	0	1	P 0 P(a) 0 A	21500	0	0	21500	Institutional Development	JPO	
1.2 Feasibility study completed	Definition of adapted technological tools, curricula and specialized teaching necessary for FyA to	Studies (#)	0	2024	Study and final report.	P 0 P(a) 0 A	1	0	0	1	P 0 P(a) 0 A	21500	0	0	21500	Institutional Development	JPO	
1.3 TC funded equipment delivered	Software and hardware acquired or developed. Purchase of necessary hardware and software or their creation, if	Institutions equipped (#)	0	2024	Invoices and meeting minutes. Photographic evidence of equipment delivery.	P 0 P(a) 0 A	1	1	0	2	P 0 P(a) 0 A	80000	20000	0	100000	Institutional Development	JPO	
1.4 Architectural/structural design completed	Adaptation of study spaces or infrastructure arrangements in FyA's installation to have the	Designs (#)	0	2024	Invoices and meeting minutes. Photographic evidence of spaces.	P 0 P(a) 0 A	1	3	0	4	P 0 P(a) 0 A	15000	35000	0	50000	Institutional Development	JPO	
2 Enabling factors for the higher education offer in Ecuador						Physical Progress					Financial Progress					Theme	Fund	Flags
2.1 Methodologies designed/strengthened	Creation of an education methodology adapted to the higher educational needs and future technical career	Methodologies (#)	0	2024	Reports, meeting minutes and attendance. Final product acceptance minute.	P 0 P(a) 0 A	1	2	0	3	P 0 P(a) 0 A	25000	75000	0	100000	Institutional Development	JPO	
2.2 Training workshops delivered	Trainings in skills for emerging technology and for employment provided. Implementation of	Workshops (#)	0	2024	Reports of workshop design. Attendance of workshop and final report.	P 0 P(a) 0 A	0	2	2	4	P 0 P(a) 0 A	0	35000	36000	71000	Institutional Development	JPO	
2.3 Individuals Trained	Training workshops for 40 teachers to carry out the pedagogical accompaniment of PWD in the definition of	Individuals (#)	0	2024	Attendance list from workshop	P 0 P(a) 0 A	0	20	20	40	P 0 P(a) 0 A	0	20500	20500	41000	Institutional Development	JPO	
3 Facilitating labor market insertion						Physical Progress					Financial Progress					Theme	Fund	Flags
3.1 Individuals Trained	Guidance workshops and individual accompaniment of PWD to prepare for job application: career	Individuals (#)	0	2024	Reports of consulting products. Invoices. Final product acceptance minute.	P 0 P(a) 0 A	0	0	40	40	P 0 P(a) 0 A	0	23000	23000	46000	Institutional Development	JPO	
3.2 Networks/communities of practice established	Liaison with businesses and the private sector in the technological fields created.	Networks (#)	0	2024	Action plan for partnership creation, status reports and signed agreements.	P 0 P(a) 0 A	0	10	10	20	P 0 P(a) 0 A	0	23000	23000	46000	Institutional Development	JPO	
3.3 Institutional strengthening programs delivered	Facilitate accessible higher education through the development of tailored scholarship	Programs (#)	0	2024	Enrollment records and scholarship program: eligibility criteria, application records, number of scholarships	P 0 P(a) 0 A	0	0	1	1	P 0 P(a) 0 A	0	23000	23000	46000	Institutional Development	JPO	
3.4 Methodologies designed/strengthened	Definition of an action plan that details how FyA will follow-up on graduates and continue to support the	Methodologies (#)	0	2024	Action plan, report on the progress of students	P 0 P(a) 0 A	0	1	0	1	P 0 P(a) 0 A	0	20000	0	20000	Institutional Development	JPO	
3.5 Training workshops delivered	Development of digital bootcamps to update students on their technological knowledge	Workshops (#)	0	2024	Study plan, attendance lists and follow-up. Final report.	P 0 P(a) 0 A	0	0	2	2	P 0 P(a) 0 A	0	10000	10000	20000	Institutional Development	JPO	
4 Impact evaluation and dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags
4.1 Quasi-experimental impact evaluation (ex-ante or ex-post) performed	Evaluation study	Evaluation Final Report (#)	0	2024	Electronic copy of study	P 0 P(a) 0 A	0	0	1	1	P 0 P(a) 0 A	0	0	42200	42200	Institutional Development	JPO	
4.2 Project proposal developed	Promote a national strategy proposal replicable in other institutions for the educational continuity	Proposals (#)	0	2024	Electronic copy of proposal.	P 0 P(a) 0 A	0	0	1	1	P 0 P(a) 0 A	0	0	60200	60200	Institutional Development	JPO	
5 Administration, monitoring and audits						Physical Progress					Financial Progress					Theme	Fund	Flags
5.1 Transparency and accountability mechanisms developed	Audit of the Project Financial Statements	Transparency & Accountability Mechanisms (#)	0	2024	Final Report	P 0 P(a) 0 A	1	1	1	3	P 0 P(a) 0 A	14600	14600	15400	44600	Institutional Development	JPO	
5.2 Supervision reports completed	Project Management	Reports (#)	0	2024	Electronic copies of consultancy reports	P 0 P(a) 0 A	2	2	2	6	P 0 P(a) 0 A	22000	22000	26000	70000	Social Development	JPO	

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P		\$199,600.00	\$321,100.00	\$279,300.00	\$800,000.00
P(a)		\$199,600.00	\$321,100.00	\$279,300.00	\$800,000.00
A					

CRF Indicator

Standard Output Indicator