

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Ecuador			Executing agency: Asociación Fe y Alegría Ecuador				Public or private sector: Private sector			
Project number: EC-T1534			Title of Project: "Applying innovation to secure higher education and employment for young people with disabilities"							
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements: n/a			Goods and services (in US\$):		154,600	Consulting services (in US\$):		645,400	800,000	
					19%			81%		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/Other %			
1		Component 1. Technology and innovation in favor of inclusion in higher studies	193,000			100				
		Consulting Services								
		Consulting for the assesment of current institutional capacities and inclusive education offer	21,500	IICQ	Ex-post	100		March-25	n/a	
		Consulting for the definition of technological, teaching and inclusion needs.	21,500	IICQ	Ex-post	100		April-25	n/a	
		Goods								
		Educational equipment for PWD to access higher education.	80,000	PC	Ex-ante	100		May-25	n/a	
		Adapted software that responds to the learning needs of PWD and the technological skill demanded in the job market.	20,000	PC	Ex-post	100		August-25	n/a	
		Classrooms and workshops infrastructure adapted for higher education	50,000	PC	Ex-post	100		October-25	n/a	
2		Component 2. Articulation with higher education and companies	212,000			100	-			
		Consulting services								
		Consulting for the design, validation and implementation of an adapted higher education study plan and curricula offer for PWD.	100,000	CQS	Ex-ante	100		May-25	n/a	
		Consulting for the design, validation and implementation of workshops for training in general job skills.	71,000	CQS	Ex-post	100		July-25	n/a	
		Teachers' training in the pedagogical accompaniment of PWD in their career definition and selection.	41,000	IICQ	Ex-post	100		June-25	n/a	
3		Component 3. Intermediation for educational continuity and labor market insertion.	178,000			100				
		Consulting services								
		Consulting for the design, validation and implementation of digital bootcamps	20,000	IICQ	Ex-post	100		June-26	n/a	
		Consulting for follow up action plan.	20,000	IICQ	Ex-post	100		August-25	n/a	
		Career Prosper Consultancy: Empowering PWD in Job Readiness	46,000	IICQ	Ex-post	100		March-26	n/a	
		Liaison Partnership Advocate Consultancy: Strengthening Opportunities for Employing PWD	46,000	IICQ	Ex-post	100		March-26	n/a	
		Scholar Fund Consultancy: Managing of volunteering, training activities and internships with partner companies	46,000	IICQ	Ex-post	100		March-26	n/a	
4		Component 4. Impact Assessment and Dissemination	102,400			100				
		Consulting Services								
		Evaluation study	42,200	SSS	Ex-ante	100		March-27	n/a	
		Proposal for national strategy	60,200	IICQ	Ex-post	100		January-27	n/a	
5		Component 5. Administration, monitoring and audits	114,600			100				
		Consulting Services								
		Financial Audit	44,600	IICQ	Ex-ante	100		September-25	n/a	
		Project Management and Coordination Consultant	65,400	SSS	Ex-post	100		January-25	n/a	
		Other expenses								
		Operating expenses	4,600	PC	Ex-post	100		January-25	n/a	
		TOTALS	800,000			100				
Total			Prepared by: Jaime Sarmiento			Date: 12/10/2023				
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										