






Results Matrix

Outcomes											
Outcome:	1 Increase areas in ecological recovery in four municipalities prioritized by the Ministry of Environment in high deforestation active nuclei										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Areas in ecological restoration, rehabilitation and/or recovery and with maintenance		Hectares	0.00	2021	Progress reports; field visits	P	0.00	0.00	180.00	180.00	360.00
						P(a)	0.00	0.00	180.00	180.00	360.00
						A					
1.2 New financial instruments developed		Number (#)	0.00	2021	Signed agreements with organizations to implement project activities	P	0.00	1.00	2.00	0.00	3.00
						P(a)	0.00	1.00	2.00	0.00	3.00
						A					

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Degraded and transformed areas prioritized to implement processes of ecological restoration, rehabilitation and recovery						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Training workshops delivered	Training workshops to strengthen local capacities of beneficiaries	Workshops (#)	0	2021	Meeting minutes; assistance list	P	24	0	0	0	24	P	17183	0	0	0	17183	Biodiversity and Ecosystem Conservation	COL	
						P(a)	24	0	0	0	24	P(a)	17183	0	0	0	17183			
						A						A								
1.2 Diagnostics and assessments completed	Document for each municipality with prioritized areas to implement ecological actions, and monitoring and maintenance	Diagnostics (#)	0	2021	Document with technical report	P	4	0	0	0	4	P	14160	5161	0	0	19321	Biodiversity and Ecosystem Conservation	COL	
						P(a)	4	0	0	0	4	P(a)	14160	5161	0	0	19321			
						A						A								
2 Participatory implementation of ecological processes of restoration, rehabilitation and recovery						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Community gardens/nurseries strengthened		Number (#)	0	2021	Progress reports; photographic reports	P	0	2	2	0	4	P	0	22035	0	0	22035	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	2	2	0	4	P(a)	0	22035	0	0	22035			
						A						A								
2.2 Areas under conservation processes (preservation, restoration, and sustainable use)		Hectares	0	2021	Progress and monitoring reports	P	0	180	180	0	360	P	36118	434422	283918	27940	782398	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	180	180	0	360	P(a)	36118	434422	283918	27940	782398			
						A						A								
2.3 Governance models designed/implemented	Voluntary agreements for conservation between beneficiaries and environmental authorities, which include activities to	Models (#)	0	2021	Voluntary agreements signed	P	0	50	0	0	50	P	6944	45556	16667	4166	73333	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	50	0	0	50	P(a)	6944	45556	16667	4166	73333			
						A						A								
2.4 Monitoring and evaluation systems implemented	Plots of one hectare to do follow up of 10% of the total area with ecological restoration processes	M&E systems (#)	0	2021	Progress and monitoring reports	P	0	18	18	0	36	P	0	44075	11018	0	55093	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	18	18	0	36	P(a)	0	44075	11018	0	55093			
						A						A								
2.5 Strategies designed	Awareness, dissemination, and communications strategy	Strategies (#)	0	2021	Document with the communications strategy	P	0	1	0	0	1	P	6061	14545	14545	4849	40000	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	1	0	0	1	P(a)	6061	14545	14545	4849	40000			
						A						A								
3 Maintenance of ecological processes of restoration, rehabilitation and recovery						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Area in ecological processes of restoration, rehabilitation and recovery with maintenance		Hectares	0	2021	Progress and monitoring reports	P	0	0	180	180	360	P	0	39567	241070	0	280637	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	0	180	180	360	P(a)	0	39567	241070	0	280637			
						A						A								

Other Cost
Audit
Overhead
Project Assessment

	2022	2023	2024	2025	Cost
P	\$0.00	\$15,000.00	\$20,000.00	\$35,000.00	\$70,000.00
P(a)	\$0.00	\$15,000.00	\$20,000.00	\$35,000.00	\$70,000.00
A					
P	\$20,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$120,000.00
P(a)	\$20,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$120,000.00
A					
P	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
A					

	2022	2023	2024	2025	Total Cost
P	\$100,466.00	\$660,361.00	\$627,218.00	\$111,955.00	\$1,500,000.00
P(a)	\$100,466.00	\$660,361.00	\$627,218.00	\$111,955.00	\$1,500,000.00
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 CRF Indicator

 Standard Output Indicator