

## Results Matrix

Outcomes							
Outcome:	1 Support the implementation of a platform of institutional long-term care service providers						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of institutional long-term care service providers registered		Number of providers	0.00	2024	Website of the registry	P	250.00
						P(a)	250.00
						A	
Outcome:	2 Support long-term care workers training						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Number of persons completing long-term care training		Number of persons	0.00	2024	Official communication from SEMIPI	P	500.00
						P(a)	500.00
						A	
Outcome:	3 Generate a community-based care methodology for the prevention and control of the progression of care dependency of older people (frailty, cognitive impairment, dementia)						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
3.1 Number of persons benefiting from care needs prevention program		Number of persons	0.00	2024	Official communication from SEMIPI. The number of beneficiaries includes the older persons and their family members.	P	250.00
						P(a)	250.00
						A	

CRF Indicator

## Outputs: Annual Physical and Financial Progress

1 Prototype of the registry of institutional long-term care service providers						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Virtual platforms designed	Registry of long-term care service providers	Platforms (#)	0	2024	Website of the registry of service providers	P	0	0	1	1	P	30000	30000	90000	150000	Social Development	TBD	
						P(a)	0	0	1	1	P(a)	30000	30000	90000	150000			
						A					A							
2 Training of long-term care workers						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Training products developed	Curriculum for long-term care training	Products (#)	0	2024	Document with training curriculum, delivered by the SEMIPI	P	0	1	0	1	P	0	20000	0	20000	Social Development	TBD	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2.2 Training workshops delivered	Course on long-term care delivered	Workshops (#)	0	2024	List of trainees, delivered by SEMIPI	P	0	0	1	1	P	0	0	60000	60000	Social Development	TBD	
						P(a)	0	0	1	1	P(a)	0	0	60000	60000			
						A					A							
3 Care needs prevention strategy with a community-based approach						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
3.1 Pilot interventions designed	Design of intervention for prevention and control of older people's care dependency (frailty, cognitive impairment, dementia)	Pilots (#)	0	2024	Manual of the intervention	P	0	1	0	1	P	20000	20000	0	40000	Social Development	TBD	
						P(a)	0	1	0	1	P(a)	20000	20000	0	40000			
						A					A							
3.2 Pilot interventions implemented	Implementation of pilot intervention for prevention and control of older people's care dependency (frailty, cognitive impairment, dementia)	Pilots (#)	0	2024	Implementation report	P	0	0	1	1	P	0	50000	230000	280000	Social Development	TBD	
						P(a)	0	0	1	1	P(a)	0	50000	230000	280000			
						A					A							
4 Development of an investment plan for the Paraná Amigo da Pessoa Idosa program						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
4.1 Investment master plans designed	Investment plan for the Paraná Amigo da Pessoa Idosa program	Plans (#)	0	2024	Document with investment plan	P	0	0	1	1	P	0	10000	40000	50000	Social Development	TBD	
						P(a)	0	0	1	1	P(a)	0	10000	40000	50000			
						A					A							

### Other Cost

### Total Cost

	2025	2026	2027	Total Cost
P	\$50,000.00	\$130,000.00	\$420,000.00	\$600,000.00
P(a)	\$50,000.00	\$130,000.00	\$420,000.00	\$600,000.00
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CRF Indicator

Standard Output Indicator