

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
												Inter-American Development Bank		
<b>PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS</b>														
<b>Country: Brazil</b>						<b>Executing Agency: IDB</b>						<b>UDR: SCL/SPH</b>		
<b>Project Number: BR-T1634</b>						<b>Project Name: Support for the implementation of the Paraná Amigo da Pessoa Idosa program</b>								
<b>Period Covered by the Plan: 36 months</b>						<b>Total Project Amount:</b>		\$ 500,000						
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consulting firm to design a registry of care services for dependent individuals in the Brazilian state of Paraná	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%	\$ -	0%	1-Mar-25	15-Apr-25	18 months	
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consulting firm to design and pilot a training program for caregivers of older people	\$ 80,000	SCS	Lump Sum	\$ 80,000	100%	\$ -	0%	1-Apr-25	1-Apr-27	24 months	
Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consulting firm to design and implement the pilot of a community-based intervention to prevent and/or manage dependency in long-term care	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%	\$ -	0%	1-Apr-25	1-Oct-27	30 months	
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultation with an expert for the design of a community intervention to prevent elderly care dependency in the state of Paraná	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Feb-25	1-Feb-27	7 non-consecutive days in a period of 24 months	
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Individual consultant to coordinate the implementation of the pilot of a community-based intervention to prevent and/or manage dependency in long-term care	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Apr-25	1-Jun-27	26 months	
Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Travel of JICA expert to Parana	\$ 20,000	RFQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Jun-25	1-Jul-25	1 week	
Component 4	A. Consulting Services:	Individual Consultant (AM-650)	Individual consultant for the design of an investment plan for the "Parana Amigo da Pessoa Idosa" program	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Mar-25	1-Mar-26	12 months	
<b>Prepared by:</b>	Marco Stampini		<b>TOTALS</b>	<b>\$ 500,000</b>			<b>\$ 500,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														