




Results Matrix

Outcomes		
Outcome:	1 To develop instruments to structure rail projects	
Outcome:	2 To structure alternative financial instruments to support the development of greenfield and brownfield projects	
Outcome:	3 To develop mechanisms to stimulate the improvement of the long-distance passenger and cargo rail	
 CRF Indicator		

Outputs: Annual Physical and Financial Progress

1 Structure of rail projects						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022				EOP
1.1 Feasibility study completed	structuring and/or review of economic, financial and legal prefeasibility studies	Studies (#)	0	2020	studies completed	P	0	1	2	3	P	10000	75000	50000	135000	Sustainable Infrastructure	INF	
						P(a)	0	1	2	3	P(a)	10000	75000	50000	125000			
						A					A							
1.2 Diagnostics and assessments completed	diagnostics of the current situation	Diagnostics (#)	0	2020	studies completed	P	0	1	0	1	P	10000	70000	40000	120000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	1	P(a)	10000	70000	40000	110000			
						A					A							
2 Alternative finance instruments for rail projects						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Institutional capacity analysis conducted	review of the federal regulatory framework and support the brazilian federal government to foster dialogue with stakeholders	Assessments (#)	0	2020	studies completed	P	0	1	2	3	P	30000	50000	65000	145000	Institutional Development	INF	
						P(a)	0	1	2	3	P(a)	30000	50000	65000	115000			
						A					A							
3 Dissemination and knowledge						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Training workshops delivered	The objective is to allow a broader discussion and dissemination of experiences obtained from the IDB about	Workshops (#)	0	2020	workshops completed	P	0	2	2	4	P	0	15000	15000	30000	Sustainable Infrastructure	INF	
						P(a)	0	2	2	4	P(a)	0	15000	15000	30000			
						A					A							
3.2 Technical notes created	Technhocal notes created from the consultant results	Notes (#)	0	2020	publications completed	P	0	1	2	3	P	0	5000	15000	20000	Sustainable Infrastructure	INF	
						P(a)				0	P(a)	0	5000	15000	20000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$50,000.00	\$215,000.00	\$185,000.00	\$450,000.00
P(a)	\$50,000.00	\$215,000.00	\$185,000.00	\$400,000.00
A				