

PROCUREMENT PLAN

Basic Data

Project Name: Infrastructure Development Investment Program for Tourism - Tranche 3	
Project Number: 40648-034	Approval Number: 3223
Country: India	Executing Agency: Department of Tourism, Govt of Uttarakhand, Dept of Tourism&Civil Aviation, Gov of Himachal Pra, Dept. of Tourism, Gov't. of Punjab
Project Procurement Classification:	Implementing Agency: N/A
Project Procurement Risk:	
Project Financing Amount: US\$ 176,450,000 ADB Financing: US\$ 123,510,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 52,940,000	Project Closing Date: 31 December 2020
Date of First Procurement Plan: 11 December 2014	Date of this Procurement Plan: 27 July 2016, Version 3

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 3,000,000 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 2,999,999	Prior review of first bid document and bid evaluation report from PMU and each PIU.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 40,000,000 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 39,999,999	Prior review of first bid document and bid evaluation report from PMU and each PIU.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior review
Fixed Budget Selection for Consulting Firm	Prior review
Least-Cost Selection for Consulting Firm	Prior review
Quality- and Cost-Based Selection for Consulting Firm	Prior review
Quality-Based Selection for Consulting Firm	Prior review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
HPTDB/11 /1	Rejuvenation of the Markandeya Temple Precinct and Provision	1,830,000.00	NCB	Prior	1S2E	Q3 / 2016	Prequalification of Bidders: N

	of Visitor Facilities, Bilaspur						Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
HPTDB/12 /1	Development of a Heritage Circuit: Conservation of Historic Buildings Integrated With Provision of Tourist Facilities, Chamba	3,330,000.00	NCB	Prior	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works
HPTDB/13 /2	Conserving Prominent Temple Precincts & Upgrading Urban Infrastructure for Tourism in Dharamshala & Mcleodganj	6,660,000.00	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
HPTDB/13 /4	Restoration and Improvement of Chamunda Temple and Bajreshwari Temple Precinct and Creation of Cultural Centre for Traditional Crafts and Arts at Nagrota Bhagwan, Kangra	3,490,000.00	NCB	Prior	1S2E	Q2 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
HPTDB/16 /1	Conservation of Churches in the Heritage Zone, Shimla	2,040,000.00	NCB	Prior	1S2E	Q2 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works

HPTDB/16 /3	Tourism Cultural Center at Shimla	2,720,000.00	NCB	Prior	1S2E	Q3 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
HPTDB/16 /4	Eco-Park at Naldhera, Shimla	1,540,000.00	NCB	Prior	1S2E	Q2 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
HPTDB/16 /5	Restoration and beautification of Ancient temples and Surrounding areas at Rampur Bushair, Shimla	4,170,000.00	NCB	Prior	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works
HPTDB/G &E/13/5	Eco-tourism boat for Pong Dam , Kangra	1,190,000.00	NCB	Prior	1S2E	Q3 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods
PB/IDIPT/ T3/06/06	Patiala Heritage Conservation and Tourism Development Project (Heritage Walk, Parking Areas, Mohindra Kothi)	4,010,000.00	NCB	Post	1S2E	Q1 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding

							Document: Small Works
PB/IDIPT/ T3/07/08 Lot 1	Interpretation Centres at Chamkaur Sahib, Wadda and Chotta Ghallughara	2,580,000.00	NCB	Post	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Small Works
PB/IDIPT/ T3/08/10	Adaptive Reuse at Gobindgarh Fort - Lot 3	4,290,000.00	NCB	Post	1S2E	Q1 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
PB/IDIPT/ T3/09/12	Conservation and Adaptive Reuse of Town Hall, Rambagh Gate and Historic Buildings along Heritage Walk in Amritsar – Reuse of Town Hall and Conservation Works at Heritage Walk, Amritsar	2,420,000.00	NCB	Post	1S2E	Q1 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
PB/IDIPT/ T3/13/15	Conservation and Adaptive Reuse of Colonial Heritage in Kapurthala – Gol Kothi, Gulabi Kothi and Buggy Khana	1,650,000.00	NCB	Post	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Small Works
UK/IDIPT-I I/BHT/01 (Lot 2)	Conservation of Cultural Heritage and Urban Place Making in Nainital by Providing Car Parking	1,710,000.00	NCB	Prior	1S2E	Q2 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N

							Bidding Document: Goods
UK/IDIPT-II/BHT/02	Conservation and Development of Jageshwar Sacred Tourism Circuit	1,060,000.00	NCB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
UK/IDIPT-II/BHT/04	Restoration and Adaptive Reuse of Champawat Fort (Rajbunga)	2,220,000.00	NCB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Large Works
UK/IDIPT-II/BHT/06	Restoration and Adaptive Reuse of Almora Fort (Malla Mahal)	1,380,000.00	NCB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
UK/IDIPT-II/BHT/07	Restoration and Adaptive Resuse of Pithoragarh Fort (Phase II)	4,410,000.00	NCB	Prior	1S2E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
UK/IDIPT-II/DDN/03	Conservation and Development of Rural tourism Sites in	1,790,000.00	NCB	Prior	1S2E	Q4 / 2015	Prequalification of Bidders: N Domestic

	Districts Rudraprayag, Chamoli, Uttarkashi						Preference Applicable: N Bidding Document: Small Works
UK/IDIPT-II/GEN/01	Provisions of Solar Facilities at Tourist Guest House	3,060,000.00	ICB	Prior	2S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Goods
UK/IDIPT-II/GEN/02	Development of Tourist Safety and Management System	4,390,000.00	ICB	Prior	2S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Goods
UK/IDIPT-II/KOT/03	Development of Rural Tourism Infrastructure in Pauri and Tehri Districts	1,070,000.00	NCB	Prior	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Small Works

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
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PB/IDIPT/ T3/CBT/0 1	Consultant for Community Based Tourism Activities	1,000,000.00	QCBS	Prior	Q1 / 2017	FTP	Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: N Comments: International - 0; National - 126 PM
UK/IDIPT- III/CBT/01	Consultant for Community Based Tourism	1,000,000.00	QCBS	Prior	Q1 / 2017	BTP	Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: N Comments: International - 0 PM; National - 126 PM
UK/IDIPT- III/DSC/01	Design and Supervision Consultants at Dehradun	1,210,000.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: National Quality-Cost Ratio: 80:20 Advance Contracting: N Comments: Extension of ongoing contract; International - 0 PM; National - 239 PM
UK/IDIPT- III/DSC/02	Design and Supervision Consultants at Bhimtal	1,270,000.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: National Quality-Cost Ratio: 80:20 Advance Contracting: N Comments: Extension of ongoing contract; International - 0 PM; National - 256 PM
UK/IDIPT- III/DSC/03	Design and Supervision Consultants at Kotdwar	1,210,000.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: National Quality-Cost Ratio: 80:20 Advance Contracting: N Comments: Extension of ongoing

							contract; International - 0 PM; National - 250 PM
UK/IDIPT- III/PMC/0 1	Project Management Consultants	1,860,000.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: N Comments: Extension of ongoing contract; International - 1 PM; National - 211 PM

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
HPTDB/13 /3	Restoration and Conservation of Rock Cut Temple, Masroor	360,000.00	1	NCB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works
HPTDB/13 /5	Construction of Dock at Pong Dam, Kangra	320,000.00	1	NCB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works

HPTDB/16 /1A	Conservation of christ vchurch in the heritage zone, shimla	880,000.00	1	NCB	Prior	1S1E	Q2 / 2016	Prequalificati on of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works
HPTDB/17 /1	Creation of Cultural Centre for Traditional Crafts and Arts at Haroli, Una	650,000.00	1	NCB	Prior	1S2E	Q1 / 2017	Prequalificati on of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works
PB/IDIPT/ T3/01/01 (Lot 1)	Interpretation Centers (Lot 1) at Ropar (Existing TIC) and Chandigarh (Archieves Building, Sector 38)	300,000.00	1	NCB	Post	1S2E	Q3 / 2016	Prequalificati on of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works
PB/IDIPT/ T3/01/01 (Lot 2)	Interpretation Centers (Lot 2) at Kapurthala (Pushpa Gujral Science city)	610,000.00	1	NCB	Post	1S2E	Q3 / 2016	Prequalificati on of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works
PB/IDIPT/ T3/01/16 (Lot 1)	Tourism Signages (Lot 1) - Eastern Circuit	430,000.00	1	NCB	Post	1S2E	Q3 / 2017	Prequalificati on of Bidders: N

								Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works
PB/IDIPT/T3/01/16 (Lot 2)	Tourism Signages (Lot 2) - Western Circuit	430,000.00	1	NCB	Post	1S2E	Q3 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works
PB/IDIPT/T3/02/17	State-level Art and Craft Resource Centers	520,000.00	1	NCB	Post	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works
PB/IDIPT/T3/03-12/18 (Lot 3)	Adaptive Reuse of Aam Khas Bagh and Interpretation Centre / Art & Craft Centre at Mulsari	400,000.00	1	NCB	Post	1S2E	Q2 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
PB/IDIPT/T3/03-12/18 (Lot 4)	Baradari and Kos Minars in Tarn Taran	370,000.00	1	NCB	Post	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference

								Applicable: N Bidding Document: Small Works
PB/IDIPT/T3/04/21	Eco-tourism Development at Ropar and Harike Wetlands (PICF)	340,000.00	1	NCB	Post	1S1E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works Comments: Works (Force accounts with Forest)
PB/IDIPT/T3/07/08 (Lot 2)	Interpretation Centre at MRS treaty Site, Ropar	170,000.00	1	NCB	Post	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
PB/IDIPT/T3/11/19	Heritage Conservation and Tourism Development in Gurdaspur District	450,000.00	1	NCB	Post	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works
UK/IDIPT-II/DDN/02	Development of Tourism Infrastructure in Kartikeya Swami Circuit - Kartikeya Swami Temple	800,000.00	1	NCB	Prior	1S2E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N

								Bidding Document: Small Works
UK/IDIPT-II/GEN/03	Development of Traditional Medicine and Yoga Training Centres	590,000.00	1	NCB	Prior	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works
UK/IDIPT-II/KOT/04	Construction of Pedestrian Bridge over Railway at Jwalapur	830,000.00	1	NCB	Prior	1S1E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works Comments: Works (Force account with Railways)
UK/IDIPT-II/KOT/05	Construction of Pedestrian Bridge over National Highway at Mangalaur Crossing	500,000.00	1	NCB	Prior	1S2E	Q3 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works

Consulting Services

Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
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None							
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B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
HPTDB/G&E	Electronic Kiosks	500,000.00	1	NCB	Prior	1S2E	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Q4 2017

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
PB/IDIPT/T 3/09/11	Conservation and Adaptive Reuse of Town Hall, Rambagh Gate and Historic Buildings along Heritage Walk in Amritsar - Conservation Works at Town Hall	880,000.00	1,000,000.00	NCB	Q3 / 2015	19-NOV-15	
PB/IDIPT/T 3/08/09 (Lot 1)	Conservation at Gobindgarh Fort - Lot 1: Buildings	640,000.00	600,000.00	NCB	Q3 / 2015	23-MAR-16	
PB/IDIPT/T 3/13/20	Conservation and Adaptive Reuse of Colonial	750,000.00	830,000.00	NCB	Q4 / 2014	07-MAY-15	

	Heritage in Kapurthala - Darbar Hall						
PB/IDIPT/T 3/09/13	Conservation and Adaptive Reuse of Town Hall, Rambagh Gate and Historic Buildings along Heritage Walk in Amritsar – Reuse at Rambagh Palace	1,710,000.00	1,790,000.00	NCB	Q2 / 2015	18-DEC-15	
HPTDB/15/ 1	Conservation and Upgrading of the Historic Urban Precincts & Buildings in Mandi Town	6,050,000.00	5,540,000.00	NCB	Q4 / 2014	07-AUG-15	
PB/IDIPT/T 3/08/09 (Lot 2)	Conservation at Gobindgarh Fort - Lot 2: Structures	2,740,000.00	2,970,000.00	NCB	Q4 / 2014	08-MAY-15	
UK/IDIPT-II I/BHT/01 (Lot 1)	Conservation of Cultural Heritage and Urban Place Making in Nainital	5,400,000.00	5,644,891.00	NCB	Q2 / 2015	11-AUG-15	
HPTDB/14/ 1	Creation of Centre for Traditional Arts & Crafts at Badagran near Manali	6,300,000.00	6,630,000.00	NCB	Q4 / 2014	24-APR-15	
UK/IDIPT-II I/KOT/01	Creation of Pedestrian Route for Pilgrims and Tourist in Haridwar	3,200,000.00	3,268,515.00	NCB	Q4 / 2014	12-JUN-15	
UK/IDIPT-II I/DDN/01	Development of Tourism Infrastructure in Kartikeya Swami Circuit (Durgadhar and Tungeswar Temple)	1,100,000.00	1,109,162.00	NCB	Q3 / 2015	17-DEC-15	
UK/IDIPT-II I/KOT/02	Development of Tourism Infrastructure in Sem-Mukhem (Tehri)	1,600,000.00	1,491,069.00	NCB	Q1 / 2015	16-JUN-15	
PB/IDIP/T3/ 04/03	Eco-tourism development at Ropar and Harike Wetlands	3,370,000.00	3,380,000.00	NCB	Q4 / 2014	01-MAY-15	
PB/IDIPT/T 3/05/04	Eco-tourism development of wildlife zoo	1,080,000.00	1,160,000.00	NCB	Q4 / 2014	08-MAY-15	
PB/IDIPT/T 3/07/07	Establishment of Tourism facilities and infrastructure showcasing of Sikh Culture – Civil Works at Chamkaur site	2,300,000.00	2,180,000.00	NCB	Q4 / 2014	14-MAY-15	
PB/IDIPT/T 3/03-12/02	Imperial Highway	830,000.00	930,000.00	NCB	Q4 / 2014	12-MAY-15	

(Lot 1)	Heritage Conservation and Visitor Facility Development - Lot 1: Conservation of Aam Khas Bagh in Fatehgarh Sahib, Mehtabi Bagh						
PB/IDIPT/T 3/03-12/02 (Lot 2)	Imperial Highway Heritage Conservation and Visitor Facility Development - Lot 1: Conservation of Tombs and Rauza Sharif in Fatehgarh Sahib	310,000.00	350,000.00	NCB	Q2 / 2015	14-DEC-15	
PB/IDIPT/T 3/10/14	Last mile Connectivity to Cultural Sites in Western Circuit	1,600,000.00	1,420,000.00	NCB	Q4 / 2014	10-APR-15	
PB/IDIPT/T 3/06/05	Patiala heritage conservation and tourism development project at Qila Mubarak	2,550,000.00	2,880,000.00	NCB	Q4 / 2014	07-MAY-15	
UK/IDIPT-II I/BHT/03	Restoration and Adaptive Reuse of Almora Fort (Rani Mahal)	4,600,000.00	4,381,391.00	NCB	Q2 / 2015	07-AUG-15	
UK/IDIPT-II I/BHT/05	Restoration and Adaptive Reuse of Champawat Fort (Banasur)	2,100,000.00	2,275,751.00	NCB	Q2 / 2015	07-AUG-15	
HPTDB/16/2	Restoration of Shimla Mall Road Extension	4,600,000.00	5,650,000.00	NCB	Q4 / 2014	16-SEP-15	
HPTDB/13/1	Upgrading the Historic Urban Precincts & Creating a Heritage Circuit, Jwalaji Town	5,030,000.00	5,420,000.00	NCB	Q4 / 2014	13-AUG-15	

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
PB/IDIPT-T 3/PMC/01	Project Management Consultants	2,000,000.00	3,830,000.00	QCBS	Q4 / 2014	12-DEC-14	
HP/IDIPT/P MC&DSC/02	Project Management Consultants (plus DSC Kullu)	3,980,000.00	3,980,000.00	QCBS	Q4 / 2014	12-DEC-14	
PB/IDIPT-T 3/DSC/01	Design and Supervision Consultant, Amritsar (plus Ropar)	1,600,000.00	1,600,000.00	QCBS	Q4 / 2014	12-DEC-14	
HP/IDIPT/D SC/03	Design and Supervision Consultant,	2,550,000.00	2,550,000.00	QCBS	Q4 / 2014	12-DEC-14	

	Kangra (plus Shimla)						
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