

PROCUREMENT PLAN

Basic Data

Project Name: Power Distribution Enhancement Investment Program - Tranche 3	
Project Number: 38456-034	Approval Number: 2972
Country: Pakistan	Executing Agency: Pakistan Electric Power Company (Pvt.) Limited
Project Financing Amount: US\$ 272,000,000 ADB Financing: US\$ 245,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 27,000,000	Implementing Agency: Faisalabad Electric Supply Company Limited, Gujranwala Electric Power Company, Hyderabad Electric Supply Company, Islamabad Electric Supply Company, Lahore Electric Supply Company, Multan Electric Power Company, Peshawar electric Supply Company, Quetta Electric Supply Company
Date of First Procurement Plan: 14 December 2012	Date of this Procurement Plan: 28 April 2014, Rev. 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,001 and Above	Exceeding \$1,000,000
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 1,000,000	The first NCB is subject to prior review, thereafter post review. In the event that standard bidding documents shall apply to DISCOs, then one prior review for all DISCOs for each procurement method shall suffice. Otherwise, prior review shall apply on first procurement by each DISCO for each procurement method.
Shopping for Goods	Between US\$ 1 and US\$ 100,000	The first Shopping is subject to prior review, thereafter post review.
International Competitive Bidding for Works	US\$ 5,000,001 and Above	Exceeding \$5,000,000
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 5,000,000	The first NCB is subject to prior review, thereafter post review. In the event that standard bidding documents shall apply to DISCOs, then one prior review for all DISCOs for each procurement method shall suffice. Otherwise, prior review shall apply on first procurement by each DISCO for each procurement method.
Shopping for Works	Between US\$ 1 and US\$ 100,000	The first Shopping is subject to prior review, thereafter post review.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior
Fixed Budget Selection for Consulting Firm	Prior
Least-Cost Selection for Consulting Firm	Prior
Quality- and Cost-Based Selection for Consulting Firm	Prior

Quality-Based Selection for Consulting Firm	Prior
Single Source Selection for Consulting Firm	Prior
Individual Consultants Selection for Individual Consultant	Prior

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
FESCO-01	Construction of new Substations and allied Transmission Lines at Faisalabad and Shahbazkhel (Subprojects F2-F3)	5,800,000.00	ICB	PRIOR	1S1E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: Under evaluation.
FESCO-02	Conversion of Substations from 66kV to 132kV (Subprojects F4-F7) on Turnkey	6,800,000.00	ICB	PRIOR	1S1E	Q3 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: Under evaluation.
FESCO-03	Construction of 132kV Double Circuit Transmission Lines (Subprojects F9-F12) on Turnkey	6,100,000.00	ICB	PRIOR	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: Under evaluation.
FESCO-04	Construction of Double Circuit 132kV Transmission Lines for T.T. Singh to H.B. Shah (Subproject F8) on Turnkey	4,500,000.00	ICB	PRIOR	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: In

							evaluation.
GEPSCO-01	Conversion of Substations from 66kV to 132kV (Subprojects G1-G4) on Turnkey	8,600,000.00	ICB	PRIOR	1S1E	Q2 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: BER approved. Contract yet to be signed.
HESCO-01	Construction of New Substations and Allied Transmission Lines (Subprojects H1, H5) on Turnkey	1,300,000.00	ICB	PRIOR	1S1E	Q3 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: Under evaluation.
HESCO-02	Conversion of Substations from 55kV to 132kV and allied Transmission Lines (Subprojects H2-H4, H-6-H8) on Turnkey	10,900,000.00	ICB	PRIOR	1S1E	Q3 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: Under evaluation.
HESCO-03	Construction of 132kV Transmission Lines (Subprojects H9-H12) on Turnkey	11,400,000.00	ICB	PRIOR	1S1E	Q2 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: IFB yet to be posted.
IESCO-01	Construction of New Substations and allied Transmission Lines (Subprojects I1-I3, I5-I8) and Replacement of 132 kV Transmission Lines (Subprojects I4, I9-I11) on Turnkey	14,300,000.00	ICB	PRIOR	1S1E	Q2 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document:

							Large Works Comments: Under evaluation.
IESCO-02	Procurement of material, i.e., (i) Circuit Breakers, (ii) Isolators, (iii) Transformers for extension of bays and augmentation (Subprojects I12-I19, I21-I25)	9,700,000.00	ICB	PRIOR	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Goods Comments: Under evaluation.
LESCO-10	Construction of New Substations and allied Transmission Lines (Subprojects L1, L3, L11-L12) on Turnkey	5,300,000.00	ICB	PRIOR	1S1E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: Under evaluation.
LESCO-11	Construction of New Subprojections and allied Transmission Lines (Subprojects L2, L4, L9-L10) on Turnkey	4,700,000.00	ICB	PRIOR	1S1E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: Under evaluation.
LESCO-12	Procurement of material, i.e. (i) Circuit Breakers, (ii) Isolators, (iii) Transformers for extension of bays and augmentation (Subprojects L14-L19, L21-L23)	11,200,000.00	ICB	PRIOR	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Goods Comments: Under evaluation.
MEPCO-01	Construction of New Substations and allied Transmission Line (Subprojects M1-M2, M8, M16)	5,000,001.00	ICB	PRIOR	1S1E	Q1 / 2013	Prequalification of Bidders: N Domestic Preference

							Applicable: Y Bidding Document: Large Works Comments: in evaluation.
MEPCO-02	Conversion of Substations from 66kV to 132kV (Subprojects M5-M7, M22, M23) on Turnkey	8,300,000.00	ICB	PRIOR	1S1E	Q1 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: BERs approved. Contracts yet to be signed.
MEPCO-03	Conversion of Transmission Line from 66kV to 132kV (Subprojects M11-M15) on Turnkey	14,500,000.00	ICB	PRIOR	1S1E	Q2 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: BER approved. Contract yet to be signed.
MEPCO-04	Procurement of material, o.e. (i) Circuit Breakers, (ii) Isolators, (iii) 40 MVA Transformers for Augmentation Works (Subprojects M17, M18, M21)	2,000,000.00	ICB	PRIOR	1S1E	Q3 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Goods Comments: Under evaluation.
PESCO-01	Construction of New Substations at Taru-Jaba ad PESCO Colony Sakhi Chashma and Conversion of Substations and allied transmission lines from 66 kV to 132 kV (Subprojects P1-P2 & P3-P6) on Turnkey	12,200,000.00	ICB	PRIOR	1S1E	Q3 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: In evaluation.
PESCO-0	Procurement of	8,700,000.00	ICB	PRIOR	1S1E	Q3 / 2013	Prequalification

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
IESCO-02-R	Procurement of Material	1,000,000.00	2	ICB	PRIOR	1S1E	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Goods Comments: Invitation of bids in 3rd quarter 2014.
MEPCO-01-R	Conversion of Substations from 66kV to 132kV (Subprojects M5-M7, M22-M23)	8,300,000.00	2	ICB	PRIOR	1S1E	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Large Works Comments: Invitation of bids in 3rd quarter 2014.

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							