



## Prosperous Villages (P168233)

EUROPE AND CENTRAL ASIA | Uzbekistan | Social Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 13-Aug-2020 | ISR43073 |

Implementing Agencies: Ministry of Finance, Ministry of Economic Development and Poverty Reduction

### Key Dates

#### Key Project Dates

Bank Approval Date: 14-Nov-2019

Effectiveness Date: 26-Jun-2020

Planned Mid Term Review Date: 31-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To (i) improve the quality of basic infrastructure and (ii) strengthen participatory local governance processes in Selected Qishloqs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Demand-driven investments in basic infrastructure and services and local governance capacity support:(Cost \$175.70 M)

Project management, monitoring and evaluation, and capacity building:(Cost \$7.90 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

### Implementation Status and Key Decisions

The project was declared effective on June 26, 2020. Project launch and start up activities have been delayed due to the COVID-19 pandemic, and are expected to take place in September 2020.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ High	☐ High	☐ High
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ High	☐ High
Other	--	--	--
Overall	☐ Substantial	☐ High	☐ High

## Results

### PDO Indicators by Objectives / Outcomes

Improve the quality of basic infrastructure and services in targeted rural qishloqs				
► Percentage of sampled male and female respondents who report improvements in the quality of basic rural infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60% total 60% women
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the percentage of survey respondents in beneficiary communities who report improvements in the quality of basic infrastructure and services. The types of infrastructure that the project is financing cannot be identified ex ante. This indicator will be disaggregated by gender and infrastructure type.			

Strengthen participatory local governance processes in targeted rural qishloqs				
► Percentage of beneficiaries (male/female) who participate in planning, decision-making, or monitoring subprojects (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60% total 60% women
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024



Comments:	Measures the level of community engagement in the planning, decision-making and oversight of sub-project investments.			
▶ Number of social audits that have been completed across the targeted rural qishloqs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measure the implementation progress of subcomponent 1b and specifically, facilitation support for participatory oversight processes - social audits.			

### Overall Comments

Project implementation has yet to commence.

### Intermediate Results Indicators by Components

Improve the quality of basic infrastructure and services in targeted rural qishloqs				
▶ Number of subproject investments (disaggregated by type) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the implementation progress of subcomponent 1a and specifically, the Project's investments in basic rural infrastructure and services.			
▶ Percentage of sampled respondents (male/female) reporting improved access to basic rural infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60% total 60% women
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the percentage of community respondents who report increased access to social and economic infrastructure improvements in terms of the time reduction to travel to roads, bridges, markets, water supply systems, etc. (gender disaggregated). Due to the demand-driven nature of the project, it is not possible to determine ex-ante the type of investments communities will choose. These figures will be reported upon after sub-projects are completed. This indicator will be constructed as an index across the infrastructure sub-project types.			
▶ Percentage of sampled respondents (male/female) who report that the project investments in basic rural infrastructure meet their needs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	69% total 60% women
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the percentage of survey respondents in beneficiary communities who report that they are satisfied with the project investments in basic rural infrastructure. The types of infrastructure that the project is financing cannot be identified ex ante. This indicator will be gender disaggregated.			
<b>► Percentage of subprojects that support climate change adaptation or mitigation (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the contribution of investment projects to enhanced climate resilience (e.g. of roads infrastructure, approved designs), as well as climate change mitigation (e.g. through retrofitting measures or alternate energy sources).			
<b>► Percentage of beneficiaries in targeted rural qishloqs with improved quality of water supply as a result of project investments (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	This indicator captures the impact of subproject investments in drinking water on households' access to clean drinking water. This indicator is restricted to qishloqs that select drinking water subprojects and within these villages, to households that do not have reliable/uninterrupted access to piped drinking water at baseline.			
<b>► Percentage of subproject investments of high technical quality (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To Be Completed	0.00	0.00	80.00%
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the technical quality of the infrastructure subprojects			
<b>► Number of project beneficiaries (male/female) (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	330,000 total 165,000 women
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the implementation progress of subcomponent 1a, and specifically, the number of people benefiting from the Project's infrastructure investments.			

Strengthen participatory local governance processes in targeted rural qishloqs



<b>► Percentage of district and regional hokimiyats completing agreed local governance training curriculum in procurement and oversight. (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measure progress of training and capacity building activities for target districts and regional hokimiyats. Numerator is the number of district and regional hokimiyats who have completed the agreed local governance training curriculum in procurement and oversight. Denominator is the total number of district and regional hokimiyats in the Project's target districts and regional hokimiyats.			
<b>► Number of targeted rural qishloqs that produce development plans that reflect community members (male/female) priorities. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the implementation progress of subcomponent 1b, which will provide facilitation support for Mahalla Citizens Assemblies to produce 3-year development plans that are reflective of community members' priorities.			
<b>► Percentage of tendering committees that have a qishloq representative providing oversight of the procurement process (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	This indicator captures the extent of community participation in oversight of procurement.			
<b>► Percentage of women's priorities that receive subgrant financing (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures women's voice - whether women's priorities as identified in women's focus group discussions are prioritized for project investments			
<b>► Percentage of targeted rural qishloqs that have at least 50% female representation in the MCA project committees and social accountability roles (monitoring and oversight) (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37% Mahalla Project Committees 0 Social Accountability Roles	0% Mahalla Project Committees 0% Social Accountability Roles	0% Mahalla Project Committees 0% Social Accountability Roles	50% Mahalla Project Committees 50% Social Accountability Roles
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024



Comments:	Measures women's voice and specifically, progress against 50% women targets for Project roles at the qishloq level. The baseline for the Mahalla Project Committees is calculated from a regionally representative sample of MCA executive committees that was collected as part of the June/July 2018 baseline Listening to Citizens of Uzbekistan data. The calculation of the baseline indicator is limited to the Project's five regions. While the enumerators collected data on the sex of all executive committee members - head, deputy, secretary, posbon and women's committee representative - the sex of the women's committee member was excluded from this target as this position is almost always reserved for a woman. There is no baseline for the social accountability roles as this position did not exist at baseline in Uzbekistan.			
<b>► Percentage of district project committee members that are female (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	0.00	0.00	50.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures progress against 50% women targets for Project roles at the district level. The baseline is based on the percentage (10.9 of deputy district hokimiyat positions) that women held as of 2017.			
<b>► Percentage of infrastructure subprojects for which procurement data is publicly accessible. (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the transparency element of participatory local governance processes.			

<b>Project Management and Capacity Building</b>				
<b>► Percentage of grievances (gender disaggregated) which are received that are resolved (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures whether the Project has established a feedback mechanism receiving and addressing complaints and feedback according to procedures. 100% of all grievances from men and women should be resolved.			
<b>► Percent of MCA project committees that participate in knowledge sharing events within and across regions. (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures implementation progress of Component 2, and specifically knowledge exchanges between MCA project committees. The midline target of 80% will capture the implementation progress among those MCA project committees that have been established by midline.			



▶ Percentage of qishloqs for which the required information is uploaded to the MIS in a timely fashion for project management to monitor results and for citizens to access (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Jan-2020	27-Jan-2020	03-Aug-2020	31-Dec-2024
Comments:	Measures the implementation progress of component 2, and specifically, investments in MIS and oversight mechanisms - transparency and citizen engagement.			

**Performance-Based Conditions**

**Data on Financial Performance**

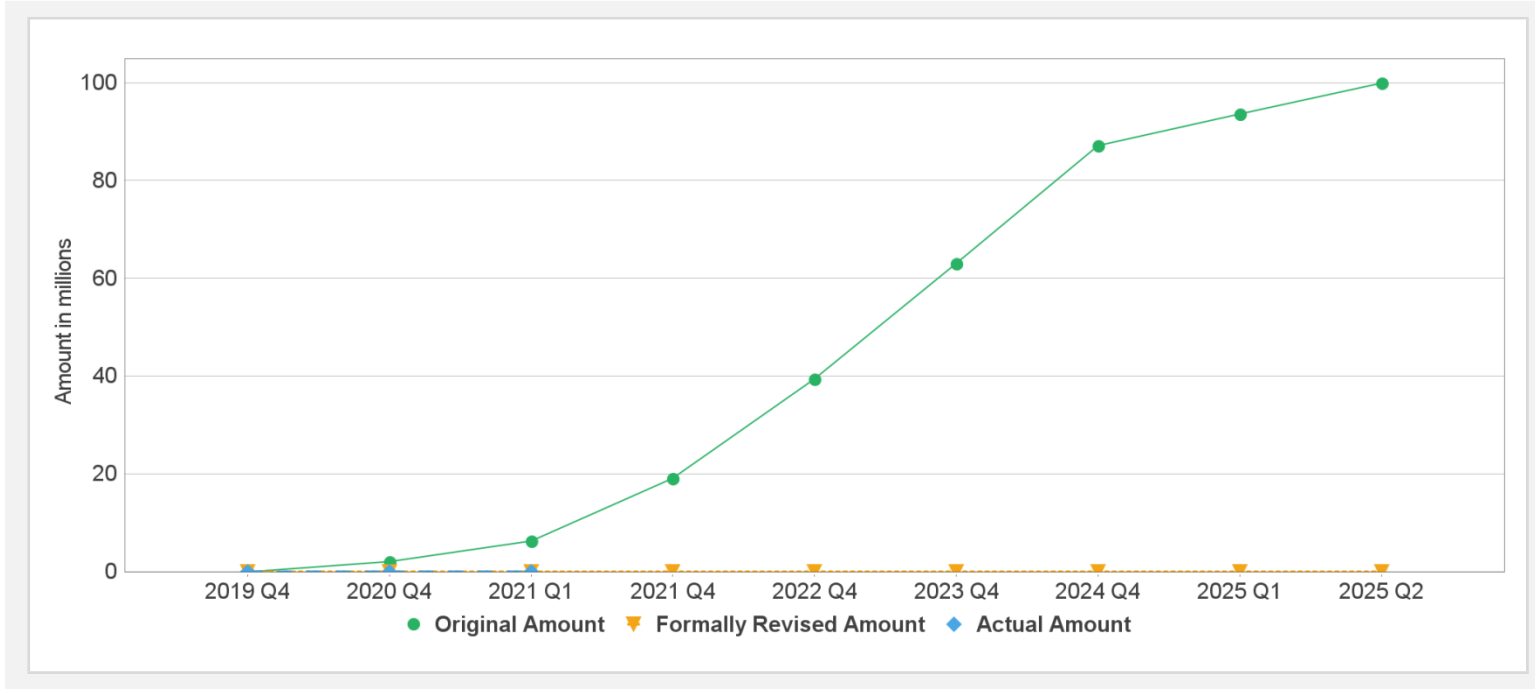
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168233	IDA-65020	Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168233	IDA-65020	Effective	14-Nov-2019	17-Jan-2020	26-Jun-2020	31-Dec-2024	31-Dec-2024

**Cumulative Disbursements**



#### PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

#### Restructuring History

There has been no restructuring to date.

#### Related Project(s)

There are no related projects.