

PROCUREMENT PLAN Mozambique : Mozambique Forest Investment Project

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-02-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-02-16
Project ID: P160033 **GPN Date:**
Project Name: Mozambique Forest Investment Project
Loan / Credit No.:
Executing Agency(ies): MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|-------------------------------------|-------------|------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 09/MFIP/W/2017 / Rehabilitation of SRGC Office in Pemba | | Project Coordination and Management | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 200,000.00 | 0.00 | Pending Implementation | | | | | 2017-06-28 | | 2017-07-03 | | | | | 2017-08-14 | | 2017-09-13 | | 2017-10-18 | | 2018-04-16 |

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|--|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 01/MFIP/G/2017 / IT Equipment | | Project Coordination and Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 200,000.00 | 0.00 | Pending Implementation | | | | | | | 2017-06-20 | | | | | | | | | 2017-08-15 | | 2018-02-11 |
| 04/MFIP/G/2017 / Technological field equipment | | Project Coordination and Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 3,000.00 | 0.00 | Pending Implementation | | | | | | | 2017-04-10 | | | | | | | | | 2017-06-05 | | 2017-12-04 |
| 03/GMFIP/2017 / Camping Equipment | | Project Coordination and Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 32,000.00 | 0.00 | Pending Implementation | | | | | | | 2017-06-06 | | | | | | | | 2017-08-01 | | 2018-01-28 | |
| 05/GMFIP/2017 / Vehicles | | Project Coordination and Management | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,440,000.00 | 0.00 | Pending Implementation | | | 2017-04-27 | | 2017-05-02 | | 2017-06-13 | | 2017-07-13 | | 2017-08-17 | | 2017-08-17 | | 2017-08-17 | | 2018-02-13 | |
| 08/MFIP/G/2017 / Uniform | | Project Coordination and Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 44,000.00 | 0.00 | Pending Implementation | | | | | 2017-05-09 | | | | | | | | | | 2017-07-04 | | 2017-12-25 | |
| 10/GMFIP/2017 / IT Equipment | | Promoting Integrated Landscape Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 36,000.00 | 0.00 | Pending Implementation | | | | | 2017-04-10 | | | | | | | | | | 2017-06-05 | | 2017-12-02 | |
| 06/MFIP/G/2017 / Furniture Equipment | | Project Coordination and Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 20,000.00 | 0.00 | Pending Implementation | | | | | 2017-04-09 | | | | | | | | | | 2017-06-04 | | 2017-12-01 | |
| 11/MFIP/G/2017 / IT Equipment | | Promoting Integrated Landscape Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 50,000.00 | 0.00 | Pending Implementation | | | | | 2017-03-08 | | | | | | | | | | 2017-05-03 | | 2017-10-30 | |
| 10/MFIP/G/2017 / IT Equipment (Devices) | | Strengthening the Enabling Conditions for Sustainable Forest Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 36,000.00 | 0.00 | Pending Implementation | | | | | 2017-03-08 | | | | | | | | | | 2017-05-03 | | 2017-10-30 | |
| 12/GMFIP/2017 / Office Supplies | | Strengthening the Enabling Conditions for Sustainable Forest Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 50,000.00 | 0.00 | Pending Implementation | | | | | 2017-04-10 | | | | | | | | | | 2017-06-05 | | 2017-12-01 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|------------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 22/MFIP/CS/2017 / Project Audits | | Strengthening the Enabling Conditions for Sustainable Forest Management | Post | Least Cost Selection | Open - National | | 50,000.00 | 0.00 | Pending Implementation | 2017-04-06 | | 2017-04-27 | | 2017-06-08 | | | 2017-07-06 | | 2017-09-07 | | 2017-09-11 | | 2017-10-16 | | 2018-04-14 | | |
| 21/MFIP/CS/2017 / Preparation of A- Grievance Mechanism | | Promoting Integrated Landscape Management | Post | Quality And Cost-Based Selection | Open - International | | 250,000.00 | 0.00 | Pending Implementation | 2017-07-12 | | 2017-08-02 | | 2017-09-15 | | | 2017-10-13 | | 2017-11-12 | | 2017-12-17 | | 2018-01-21 | | 2019-01-21 | | |
| 16 /CS/MFIP/2017 / Periodic evaluation of forestry governance and forestry concessionaire | | Project Coordination and Management | Post | Quality And Cost-Based Selection | Open - National | | 200,000.00 | 0.00 | Pending Implementation | 2018-01-30 | | 2018-02-20 | | 2018-04-05 | | | 2018-05-03 | | 2018-06-04 | | 2018-07-09 | | 2018-08-13 | | 2019-08-13 | | |
| 17/MFIP/CS/2017 / Preparation of national spatial planning plan | | Project Coordination and Management | Prior | Quality And Cost-Based Selection | Open - International | | 4,000,000.00 | 0.00 | Pending Implementation | 2017-01-30 | | 2017-02-20 | | 2017-04-05 | | | 2017-05-03 | | 2017-06-02 | | 2017-07-07 | | 2017-08-11 | | 2018-08-11 | | |
| 18 /CS/MFIP/2017 / Service Provider for Systematic Community Land Delineation | | Project Coordination and Management | Prior | Quality And Cost-Based Selection | Open - International | | 2,280,000.00 | 0.00 | Pending Implementation | 2018-01-30 | | 2018-02-20 | | 2018-04-05 | | | 2018-05-03 | | 2018-06-02 | | 2018-07-07 | | 2018-08-13 | | 2021-08-12 | | |
| 15/MFIP/CS/2017 / Service Provider for training biomass producers | | Promoting Integrated Landscape Management | Prior | Quality And Cost-Based Selection | Open - International | | 500,000.00 | 0.00 | Pending Implementation | 2017-04-10 | | 2017-05-01 | | 2017-06-14 | | | 2017-07-12 | | 2017-08-11 | | 2017-09-15 | | 2017-10-20 | | 2018-10-20 | | |
| 13 /MFIP/CS/2017 / Service Provider to support sustainable commercial plantations & implementation of agroforestry system | | Project Coordination and Management | Prior | Quality And Cost-Based Selection | Open - International | | 9,900,000.00 | 0.00 | Pending Implementation | 2017-03-29 | | 2017-04-19 | | 2017-06-02 | | | 2017-06-30 | | 2017-07-31 | | 2017-09-04 | | 2017-10-09 | | 2021-10-08 | | |

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| 20/MF/PI/CS/2017 / Development of the action plan for law enforcement inter - agencies | | Promoting Integrated Landscape Management | Prior | Quality And Cost-Based Selection | Open - International | | 1,750,000.00 | 0.00 | Pending Implementation | 2017-02-21 | 2017-03-14 | 2017-04-27 | | | 2017-05-25 | 2017-06-24 | 2017-07-29 | 2017-09-02 | 2018-09-02 |
|--|--|---|-------|----------------------------------|----------------------|--|--------------|------|------------------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|

INDIVIDUAL CONSULTANTS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 26/MF/PI/IC/2017 / Administrative & Financial Assistant | | Project Coordination and Management | Post | Individual Consultant Selection | Open | | 12,000.00 | 0.00 | Pending Implementation | 2017-04-20 | | 2017-06-07 | | 2017-06-28 | | 2017-08-02 | | 2018-08-02 | |
| 28/MF/PI/IC/2017 / Provincial Delegate | | Project Coordination and Management | Post | Individual Consultant Selection | Open | | 18,000.00 | 0.00 | Pending Implementation | 2017-04-20 | | 2017-06-07 | | 2017-06-28 | | 2017-08-02 | | 2018-08-02 | |
| 31/MF/PI/IC/2017 / Administrative & Financial Assistant | | Project Coordination and Management | Post | Individual Consultant Selection | Open | | 12,000.00 | 0.00 | Pending Implementation | 2017-04-20 | | 2017-06-07 | | 2017-06-28 | | 2017-08-02 | | 2018-08-02 | |
| 24/MF/PI/IC/2017 / LAWYER | | Project Coordination and Management | Prior | Individual Consultant Selection | Open | | 14,400.00 | 0.00 | Pending Implementation | 2017-05-01 | | 2017-06-19 | | 2017-07-10 | | 2017-08-14 | | 2018-02-10 | |
| 27/MF/PI/IC/2017 / SECRETARY | | Project Coordination and Management | Post | Individual Consultant Selection | Open | | 9,600.00 | 0.00 | Pending Implementation | 2017-04-26 | | 2017-06-14 | | 2017-07-05 | | 2017-08-09 | | 2018-02-05 | |
| 32/MF/PI/IC/2017 / SECRETARY | | Project Coordination and Management | Post | Individual Consultant Selection | Open | | 9,600.00 | 0.00 | Pending Implementation | 2017-04-26 | | 2017-06-14 | | 2017-07-05 | | 2017-08-09 | | 2018-02-05 | |
| 30 /MF/PI/IC/2017 / Human Resources | | Project Coordination and Management | Post | Direct Selection | Direct | | 12,000.00 | 0.00 | Pending Implementation | 2017-02-15 | | 2017-02-25 | | | | 2017-05-01 | | 2017-10-28 | |
| 23/MF/PI/IC/2017 / Provincial Delegate | | Project Coordination and Management | Post | Direct Selection | Direct | | 18,000.00 | 0.00 | Pending Implementation | 2017-06-19 | | 2017-06-29 | | | | 2017-09-02 | | 2018-09-02 | |
| 25/MF/PI/IC/2017 / Human Resources | | Project Coordination and Management | Post | Direct Selection | Direct | | 12,000.00 | 0.00 | Pending Implementation | 2017-02-15 | | 2017-02-25 | | | | 2017-05-01 | | 2017-10-28 | |
| 29/MF/PI/IC/2017 / lawyer | | Strengthening the Enabling Conditions for Sustainable Forest Management | Post | Individual Consultant Selection | Open | | 14,400.00 | 0.00 | Pending Implementation | 2017-05-01 | | 2017-06-19 | | 2017-07-10 | | 2017-08-14 | | 2018-02-10 | |