

PROCUREMENT PLAN India : Additional Financing for Financing Energy Efficiency at MSMEs Project**General Information**

Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-09-14
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-14
Project ID: P158033 **OPN Date:**
Project Name: Additional Financing for Financing Energy Efficiency at MSMEs Project
Loan / Credit No.:
Executing Agency(ies): Bureau of Energy Efficiency

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-BEE-1594-CS-QCBS / CSAF-6 Agency for providing support for the design & implementation of Energy Management System as per ISO 50001			Post	Quality And Cost-Based Selection	Open - National		130,000.00	0.00	Pending Implementation	2016-12-27	2017-01-06	2017-03-07						2017-04-06	2017-05-22	2017-06-20	2017-07-05			2019-04-01			
IN-BEE-1568-CS-QCBS / CSAF-7 Agency to undertake Marketing Awareness & Outreach and cross cluster learning activities			Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-12-12	2016-12-22	2017-02-20						2017-03-22	2017-05-08	2017-06-05	2017-06-20			2019-03-29			
IN-BEE-1577-CS-QCBS / CSAF-11 Agency for development of sector specific key EE performance indicators and benchmarks			Post	Quality And Cost-Based Selection	Open - National		130,000.00	0.00	Pending Implementation	2017-01-23	2017-02-01	2017-04-03						2017-05-02	2017-06-16	2017-07-18	2017-07-31			2018-12-31			
IN-BEE-1579-CS-QCBS / CSAF-12 Agency to carry out project evaluation			Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2018-01-12	2018-01-22	2018-03-23						2018-04-23	2018-06-06	2018-07-11	2018-07-27			2019-04-30			
IN-BEE-1581-CS-QDS / CSAF-13 Agencies to carry out benchmarking of consumer appliances & electrical motors (multiple contracts aggregating to USD 150000)			Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-01-02	2017-01-16	2017-02-28							2017-03-15	2017-03-31					2019-03-29		

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-BEE-1019-CS-INDV / CSAF-1 Energy & Environment Specialist (SME)			Post	Individual Consultant Selection	Direct		100,000.00	0.00	Pending Implementation	2016-08-09	2016-08-12	2016-08-16			2016-08-18			2019-05-04	
IN-BEE-1020-CS-INDV / CSAF-2 Manager (Media / Awareness)			Post	Individual Consultant Selection	Direct		60,000.00	0.00	Pending Implementation	2016-08-09	2016-08-12	2016-08-16			2016-08-18			2019-05-04	
IN-BEE-1018-CS-INDV / CSAF-3 Finance Management Specialist			Post	Individual Consultant Selection	Direct		70,000.00	0.00	Pending Implementation	2016-08-09	2016-08-12	2016-08-15			2016-08-18			2019-05-04	
IN-BEE-1021-CS-INDV / CSAF-4 Procurement Specialist			Post	Individual Consultant Selection	Direct		60,000.00	0.00	Pending Implementation	2016-08-09	2016-08-11	2016-08-12			2016-08-18			2019-05-04	
IN-BEE-1996-CS-INDV / CSAF-5 Selection of a Project Engineer			Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2016-12-09	2017-03-20	2017-03-28			2017-04-24			2019-05-04	
IN-BEE-1571-CS-CDS / CSAF-8 Agency for maintaining web portal and Helpline facility (continuation of existing activity)			Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2016-12-23	2017-01-16				2017-02-22			2019-03-29	
IN-BEE-1572-CS-CDS / CSAF-9 Agency to provide Technical Assistance to Energy Professionals (continuation of previous activity)			Prior	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2017-05-15	2017-06-15				2017-07-13			2018-07-31	

INBEE-1575-CS-CDS / CSAF-10 • Demonstration of EE technologies (multiple contracts aggregating USD 150,000)			Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2017-06-21		2017-07-03				2017-07-31		2018-12-31
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