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PROCUREMENT PLAN **India : Additional Financing for Financing Energy Efficiency at MSMEs Project**

General Information

Country: India
Project ID: P158033
Project Name: Additional Financing for Financing Energy Efficiency at MSMEs Project
Loan / Credit No:
Executing Agency(ies): Small Industries Development Bank of India

Banks Approval Date of the Original Procurement Plan: 2016-09-14
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-14
GPN Date:

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-SIDBI-1040-CS-QCBS / CSAF-6Project development activities in the cluster - I			Post	Quality And Cost-Based Selection	Open - National		162,500.00	0.00	Pending Implementation	2016-09-14		2016-10-15		2016-11-21				2016-12-19		2017-01-18		2017-02-09		2017-02-23		2018-08-17	
IN-SIDBI-1043-CS-QCBS / CSAF-8Project development activities in the cluster - III			Post	Quality And Cost-Based Selection	Open - National		162,500.00	0.00	Pending Implementation	2016-09-14		2016-10-15		2016-11-21				2016-12-19		2017-01-18		2017-02-09		2017-02-23		2018-08-17	
IN-SIDBI-1044-CS-QCBS / CSAF-7Project development activities in the cluster - II			Post	Quality And Cost-Based Selection	Open - National		162,500.00	0.00	Pending Implementation	2016-09-14		2016-10-15		2016-11-21				2016-12-19		2017-01-18		2017-02-09		2017-02-23		2018-08-17	
IN-SIDBI-1045-CS-QCBS / CSAF-9 Project development activities in the cluster-IV			Post	Quality And Cost-Based Selection	Open - National		162,500.00	0.00	Pending Implementation	2016-09-14		2016-10-15		2016-11-21				2016-12-19		2017-01-18		2017-02-09		2017-02-23		2018-08-17	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-SIDBI-1034-CS-CDS / CSAF-1. Development of an online tool, its web hosting and maintenance			Post	Direct Selection	Direct		95,000.00	0.00	Pending Implementation	2016-08-10		2016-09-30				2016-11-05		2019-02-23	
IN-SIDBI-1036-CS-INDV / CSAF-2 Energy Expert - I			Post	Individual Consultant Selection	Direct		92,500.00	0.00	Pending Implementation	2017-02-01		2017-02-11		2017-02-18		2017-03-25		2019-07-13	
IN-SIDBI-1037-CS-INDV / CSAF-3Energy Expert - II			Post	Individual Consultant Selection	Direct		92,500.00	0.00	Pending Implementation	2017-02-01		2017-02-11		2017-02-18		2017-03-25		2019-07-13	
IN-SIDBI-1038-CS-INDV / CSAF-4Project Engineer - I			Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2016-09-14		2016-10-31		2016-11-07		2016-11-21		2019-05-10	
IN-SIDBI-1039-CS-CDS / CSAF-5Cluster Profiling			Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2016-08-10		2016-09-30				2016-11-07		2017-02-05	
IN-SIDBI-1046-CS-CDS / CSAF-10Measurement & Verification (M&V) activities and procuring & installing Energy Meters in MSMEs for online monitoring of EE measures implemented			Post	Direct Selection	Direct		75,000.00	0.00	Pending Implementation	2017-06-16		2017-07-30				2017-09-18		2018-09-18	

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