



Mali Reinsertion of Ex-combatants Project (P157233)

AFRICA | Mali | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 25-May-2017 | ISR28119 |

Implementing Agencies: Ministry of Economy and Finance, Republic of Mali, National Disarmament, Demobilization and Reinsertion Commission (CNDDR)

Key Dates

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Bank Approval Date:28-Feb-2017

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2020

Revised Closing Date:30-Nov-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to support the socio-economic reinsertion of demobilized ex-combatants within local communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Reinsertion Support to Demobilized Ex-combatants:(Cost \$13.20 M)

Project Management Support to Project Implementation Unit:(Cost \$1.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Project was approved by the World Bank Board of Directors on February 28, 2017 and the Financing Agreement was signed on April 6, 2017. The Government of Mali has been actively working to have the effectiveness of the project by early July. The National Disarmament, Demobilization and Reinsertion Commission [NDDRC] Project Implementation Unit [PIU] has been working on hiring fiduciary staff to join the PIU and the firm to support the PIU in the elaboration and finalization of the Project Implementation Manual [PIM]. These activities are expected to be finalized by the end of June. The Government of Mali, PIU, MINUSMA and World Bank technical teams continued working on the development of an integrated DDR Management Information System [MIS]. Through this MIS, the project indicators will be recorded, tracked and reported to measure and track project performance. The results of the baseline survey [expected to be conducted in August], will be used to measure actual outputs and outcomes compared to the expected target results. The project launching workshop that will cover all task activities [including fiduciary aspects] is expected to take place in August.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Number of direct project beneficiaries (disaggregated by age, gender, and armed group) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,000.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020



► Individual demobilized ex-combatants participating in an economic activity after training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Demobilized ex-combatants that feel socially accepted by their communities of return (disaggregated by age and gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Members of communities report social acceptance of ex-combatants (disaggregated by age and gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Beneficiaries who experience a feeling of greater security attributable to the project in the project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

Overall Comments

Intermediate Results Indicators



► Demobilized ex-combatants completed reinsertion phase (disaggregated by gender, economic activity - individual or economic association, (agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Demobilized ex-combatants linked to respective projects (disaggregated by gender and economic activity ? individual or economic association, (agrarian/non-agrarian) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Demobilized ex-combatants satisfied with reinsertion support (disaggregated by economic activity ? individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Vulnerable demobilized ex-combatants reported to have received specialized support by the project (disaggregated by gender and specific physical and psychological needs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020



► Vulnerable demobilized ex-combatants satisfied with specialized project support (disaggregated by gender, and specific physical and psychological needs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Follow-up support provided to demobilized ex-combatants (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Demobilized ex-combatants satisfied with follow-up support (disaggregated by gender, economic activity, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Grievances registered related to delivery of project benefits that are actually addressed (Disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020



► People in the project area aware of the project's beneficiary targeting criteria (Disaggregated by gender and geography) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

► Demobilized Ex-combatants are satisfied with the composition and delivery of the start-up kits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	18-Aug-2017	--	15-May-2017	28-Feb-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157233	IDA-D1680	Not Effective	XDR	11.20	11.20	0.00	0.00	11.20	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157233	IDA-D1680	Not Effective	28-Feb-2017	05-Apr-2017	--	30-Nov-2020	30-Nov-2020

Restructuring History



There has been no restructuring to date.

Related Project(s)

There are no related projects.
