



## Urban Development and Poor Neighborhood Upgrading Project (P146933)

AFRICA | Congo, Republic of | Social, Urban, Rural and Resilience Global Practice Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 08-Jun-2016 | ISR23819 |

Implementing Agencies: Ministry of the President responsible for Territorial Planning and Large-Scale Works

### Key Dates

#### Key Project Dates

Bank Approval Date:18-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:18-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:18-May-2021

Revised Closing Date:18-May-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to: (1) improve access to infrastructure and basic services for people living in selected unplanned settlements in Brazzaville and Pointe Noire; and (2) strengthen government and municipal capacity for urban upgrading.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Integration and Neighborhood Upgrading:(Cost \$97.80 M)

Development of Institutions and Capacity:(Cost \$20.40 M)

Project Management, Coordination and Evaluation:(Cost \$1.80 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

This is the initial ISR. The project was approved by Board on February 18, 2016. The Financing agreement is expected to be signed by the end of the first week of June.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

► Neighborhood upgrading plans for which the UDPNUP activities implemented (Text, Custom)



Value	0	--	0	4 plans implemented
Date	14-Jan-2016	--	24-May-2016	18-May-2021

► Municipal infrastructure asset management system in place and municipalities' key assets managed according to asset management plans (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	Asset management plans implemented at 70%
Date	14-Jan-2016	--	24-May-2016	18-May-2021

► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	74531.00

▲ Total beneficiaries - female (number) (Number, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	99375.00

#### ▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	88125.00

#### ▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	66094.00

#### ▶ Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	187500.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

#### ▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	187500.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021



#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	53.00	53.00

#### Overall Comments

#### Intermediate Results Indicators

##### Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60000.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

##### Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

##### New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4000.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021



▶ Person-days of temporary employment created in construction. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2400000.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

▶ Urban sector legislation and regulation operationalized through adoption of decrees (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Jan-2016	--	24-May-2016	18-May-2021

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00



► Neighborhood upgrading strategy adopted and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Jan-2016	--	24-May-2016	18-May-2021

► Increase in municipal own source revenue. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

► Project investments with O&M arrangement in place and functioning one year after completion (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

► Intended beneficiaries aware of project info. and project investments (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021


**▲ Intended beneficiaries aware of project info. and project investments - female (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25838.00

**▲ Intended beneficiaries aware of project info. and project investments –male (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22913.00

**▲ Intended beneficiaries - female (number) (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	34450.00

**▲ Intended beneficiaries - male (number) (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30550.00





## ▶ Annual training program activities implemented (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	14-Jan-2016	--	24-May-2016	18-May-2021

## Overall Comments

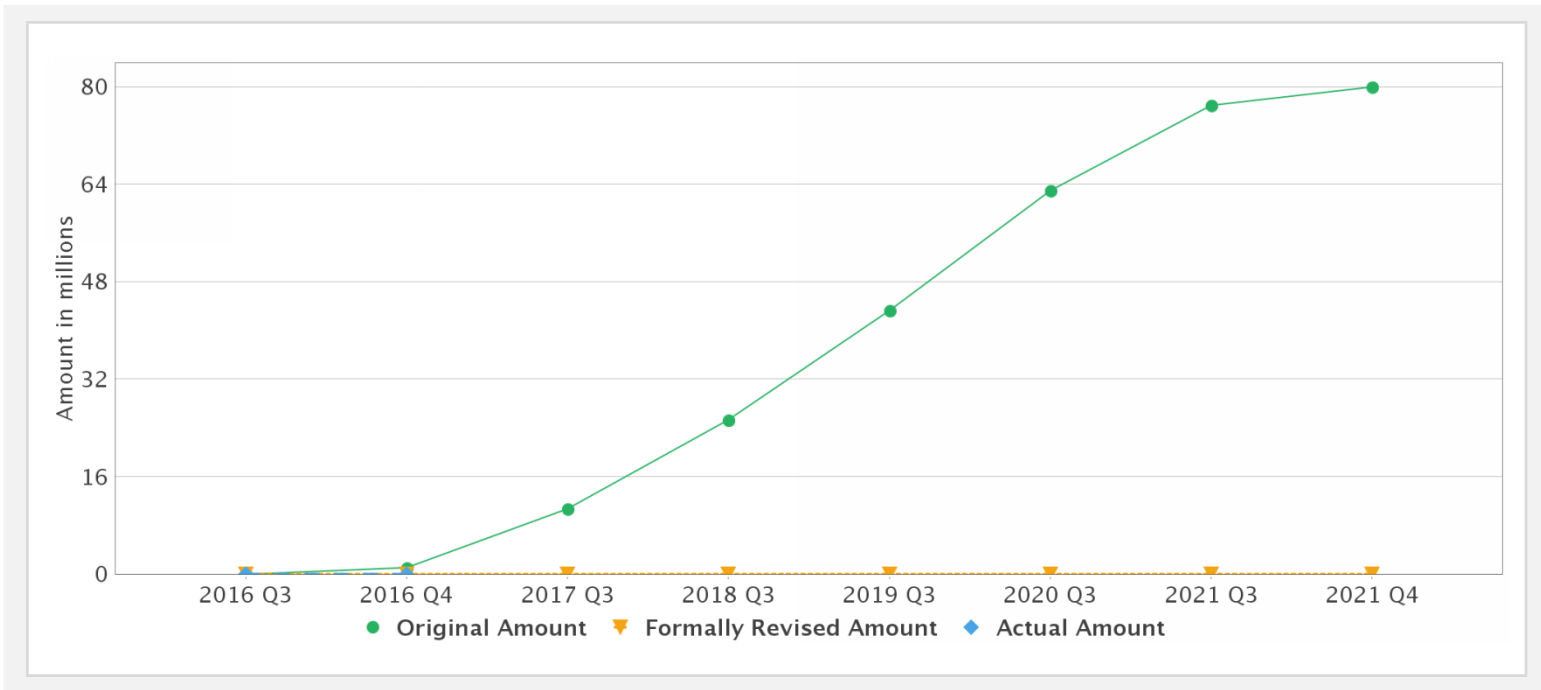
**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146933	IBRD-85880	Not Effective	USD	80.00	80.00	0.00	0.00	80.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146933	IBRD-85880	Not Effective	18-Feb-2016	--	--	18-May-2021	18-May-2021

**Cumulative Disbursements**



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.