



Transport Connectivity and Asset Management Project (P132833)

SOUTH ASIA | Sri Lanka | Transport & ICT Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2016 | Seq No: 1 | ARCHIVED on 26-Aug-2016 | ISR24816 |

Implementing Agencies: Roads Development Authority

Key Dates

Key Project Dates

Bank Approval Date:09-May-2016

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2022

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2026

Revised Closing Date:30-Jun-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen the Road Development Authority's (RDA) capacity for asset management and improve the road service delivery on the selected corridor. The selected corridor means the road section from Ja-Ela to Chilaw on National Highway A003 in Sri Lanka.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institutional Strengthening and Capacity Building:(Cost \$22.90 M)

Piloting the Implementation of Road Asset Management Principles:(Cost \$102.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



1. The Government of Sri Lanka is currently awaiting clearance from the Attorney General's Department for signature of the Financing Agreement of the project .
2. The procurement activities relating to the output and performance based contract are currently ongoing. The Ministry of Finance has decided that the tender documents will be issued only after the project has been made effective (also reflected in the negotiation minutes).
3. The milestones to be achieved - (i) The Operations manual has been approved on the June 21.9, 2016 prior to the deadline. (ii) The user satisfaction survey which was to be completed by July 31, 2016 has not been conducted. The procurement of consultants to carry out this survey is underway. This delay in not affecting the overall implementation as the user satisfaction survey needs to be completed before the award of the OPRC contract and this is delayed due to the delay in the signing of the legal agreement.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Reduction in average roughness on the selected corridor(s) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.16	--	--	2.50
Date	01-Jul-2016	--	--	30-Jun-2026

► Increased user satisfaction on the corridor - Baseline and Target to be decided by July 31, 2016 and data will be gender disaggregated (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Jul-2016	--	--	30-Jun-2026

Comments

The procurement for the consultant to carry out the user satisfaction survey is ongoing. The baseline and the targets for this indicator will be established before the commencement of the works in order for it to not impact indicator values.



► Percentage of the value of new investments on existing road links selected by the RDA using the asset management system. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20% of the value of investments are selected by the RDA using the pavement management system	--	--	70% of the value of the investments selected by the RDA using the RAMS
Date	01-Jul-2016	--	--	30-Jun-2026

Overall Comments

Intermediate Results Indicators

► Number of DBMOT contracts for national roads contracted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	01-Jul-2016	--	--	30-Jun-2026

► Reduction in the number of accidents on the corridor (Total number of accidents on the corridor each year to be reported) The actual number of traffic crashes was 379 in 2015 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	01-Jul-2016	--	--	30-Jun-2026



▶ Asset management system fully operationalized (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	System developed, not yet operational	--	--	Continuous data collection and updating of all 10 modules through the asset management system.
Date	01-Jul-2016	--	--	30-Jun-2026

▶ Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	58.00
Date	01-Jul-2016	--	--	30-Jun-2026

▶ Road Sector Strategy and Policy developed and approved (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No comprehensive strategy available at present.	--	--	Road Sector Strategy and Policy developed and approved.
Date	01-Jul-2016	--	--	30-Jun-2026

▶ Asset Management Unit created for coordination of asset management activities. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	A separate Asset Management Unit is currently not in place	--	--	Asset management unit coordinating asset management contracts and asset management system.
Date	01-Jul-2016	--	--	30-Jun-2026

Overall Comments

Data on Financial Performance

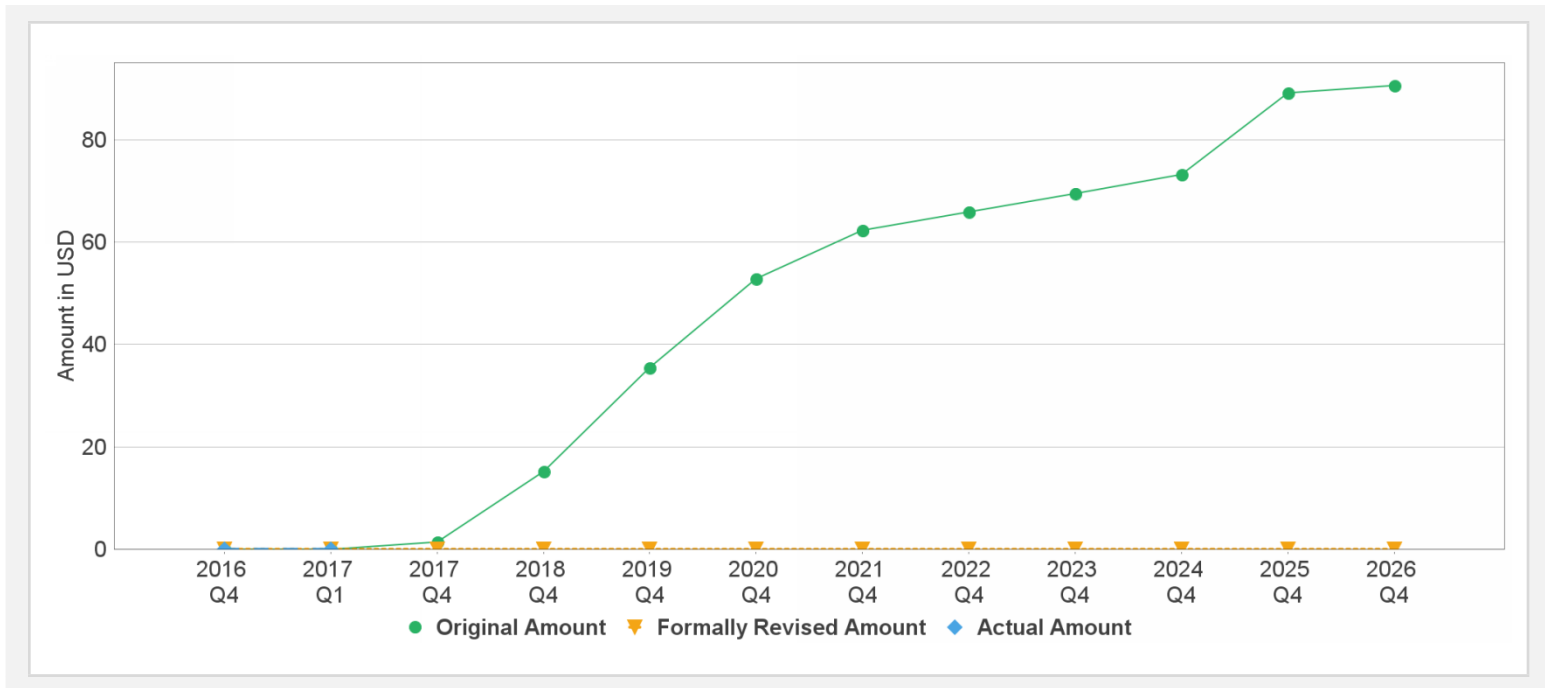
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132833	IDA-57880	Not Effective	XDR	90.50	90.50	0.00	0.00	90.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132833	IDA-57880	Not Effective	09-May-2016	--	--	30-Jun-2026	30-Jun-2026

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.