

Implementation Status & Results

Tanzania

Second Central Transport Corridor Project (P103633)

Operation Name: Second Central Transport Corridor Project (P103633)		Project Stage: Implementation	Seq.No: 8	Status: ARCHIVED	Archive Date: 14-Aug-2012
Country: Tanzania		Approval FY: 2008			
Product Line: IBRD/IDA	Region: AFRICA		Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Communications and Transport, Zanzibar, TANROADS, Dar es Salaam Rapid Transit (DART) Agency					

Key Dates

Board Approval Date	27-May-2008	Original Closing Date	31-Dec-2011	Planned Mid Term Review Date	27-May-2010	Last Archived ISR Date	11-Feb-2012
Effectiveness Date	28-Nov-2008	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	30-Jul-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support Tanzania's economic growth by providing enhanced transport facilities that are reliable and cost effective, in line with MKUKUTA and the National Transport Policy and Strategy. Following are the key monitoring indicators for the achievement of the PDO: (i) reduction of rush hour travel time of public transport users in Dar es Salaam; (ii) reduced vehicle operating cost on the Korogwe to Same trunk road; and (iii) satisfactory rating of Zanzibar airport facilities by both airlines and passengers.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
The Dar es Salaam Urban Transport component	186.60
The Support to TANROADS Component	3.80
The Zanzibar airport and transport studies component	39.30

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	

Implementation Status Overview

The overall status for both implementation progress (IP) and progress towards the achievement of the project's development objective (PDO) is rated as moderately satisfactory (MS) as the rehabilitation and extension of the Zanzibar airport runway (Component C) was completed in 2010 and there is good progress of construction of the Bus Rapid Transit (BRT) system in Dar es salaam (DSM) (Component A). The Zanzibar airport runway works were completed in August 2010 within the 15 months contract duration and to a good quality and

the one year defects liability period ended in August 2011. The construction of the Bus Rapid Transit (BRT) infrastructure in Dar es salaam (DSM) city under Component A is ongoing after the road works contract (US\$177 million) commenced on March 9, 2012. Also a contract for relocation of power utilities was completed in August 2011 while other five smaller BRT contracts are at different stages of implementation. The studies and Technical Advisory services under the different components of the project are progressing well. The government is finalizing the implementation of the resettlement action plan (RAP) at the remaining following three sites: (i) the Kariakoo/Gerezani area where a BRT terminal is to be constructed, (ii) the Ubungo upcountry bus station where a bus depot is to be constructed, and (iii) the Magomeni stretch (about 400 meters) along the BRT corridor. The finalization of RAP implementation in those three areas would enable contractors to be provided with sites and project performance ratings to be upgraded to Satisfactory.

Locations

Country	First Administrative Division	Location	Planned	Actual
Tanzania	Not Entered	Ubungo		
Not Entered	Not Entered	Ubungo	✓	✓
Tanzania	Not Entered	Same		
Tanzania	Not Entered	Mkumbara		
Tanzania	Not Entered	Magomeni		
Not Entered	Not Entered	Magomeni	✓	✓
Tanzania	Not Entered	Korogwe		
Tanzania	Not Entered	Kivukoni		
Not Entered	Not Entered	Kivukoni	✓	✓
Tanzania	Not Entered	Kimara		
Not Entered	Not Entered	Kimara	✓	✓
Tanzania	Not Entered	Jangwani		
Not Entered	Not Entered	Jangwani	✓	✓
Tanzania	Not Entered	Ilala District		
Not Entered	Not Entered	Ilala District	✓	✓
Tanzania	Dar es Salaam Region	Dar es Salaam Region	✓	✓
Tanzania	Not Entered	Zanzibar / Kisauni	✓	✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Average rush hour travel time of public transport users between Ubungu and Posta (CBD)	<input type="checkbox"/>	Minutes	Value	62.00		25.00
			Date	15-Apr-2008	30-May-2011	30-Dec-2014
			Comments		To be measured after commencement of BRT operations in 2016.	End target year to be updated upon approval of the AF and 2 year extension.
Satisfactory rating of Zanzibar airport airlines and passengers	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	15-Apr-2008	24-Jul-2012	30-Dec-2014
			Comments		To be confirmed after conducting the survey by October 2012.	
Roads in good and fair condition as a share of total classified roads	<input checked="" type="checkbox"/>	Percentage	Value	51.00	86.00	90.00
			Date	01-Aug-2004	30-Mar-2012	30-Dec-2014
			Comments		TANROADS third quarter progress report	Not applicable.
Size of the total classified network	<input checked="" type="checkbox"/>	Kilometers	Value	29000.00	32000.00	32000.00
		Sub Type Supplemental				

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Completion of BRT works by value	<input type="checkbox"/>	Percentage	Value	0.00	15.00	100.00
			Date	15-Apr-2008	30-Jun-2012	01-Jul-2014
			Comments		Ongoing BRT road works and Kivukoni terminal works, Feeder stations and relocation of power utilities.	
DART buses operational	<input type="checkbox"/>	Number	Value	0.00	0.00	248.00
			Date	15-Apr-2008	30-Jun-2012	01-Jul-2014
			Comments			
Public transport passengers through the Morogoro corridor at Jangwani (average number per day)	<input type="checkbox"/>	Number	Value	250000.00		360000.00
			Date	15-Apr-2008	20-Jan-2012	01-Jul-2014
			Comments		Not surveyed.	
Zanzibar airport runway extended and rehabilitated	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	07-Aug-2008	30-Jun-2012	01-Jul-2011

			Comments		Works completed in August 2010. Final handing over done in August 2011 after 1 year defects liability period.	
Compliance of Zanzibar airport with TCAA/ICAO safety and security standards	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	09-Apr-2008	30-Apr-2012	31-Dec-2011
			Comments	Baseline of non-compliant refers to letter from TCAA dated April 9, 2008, see project files.	Based on TCAA/ICAO inspection conducted in April 2012.	

Data on Financial Performance (as of 12-Jun-2012)

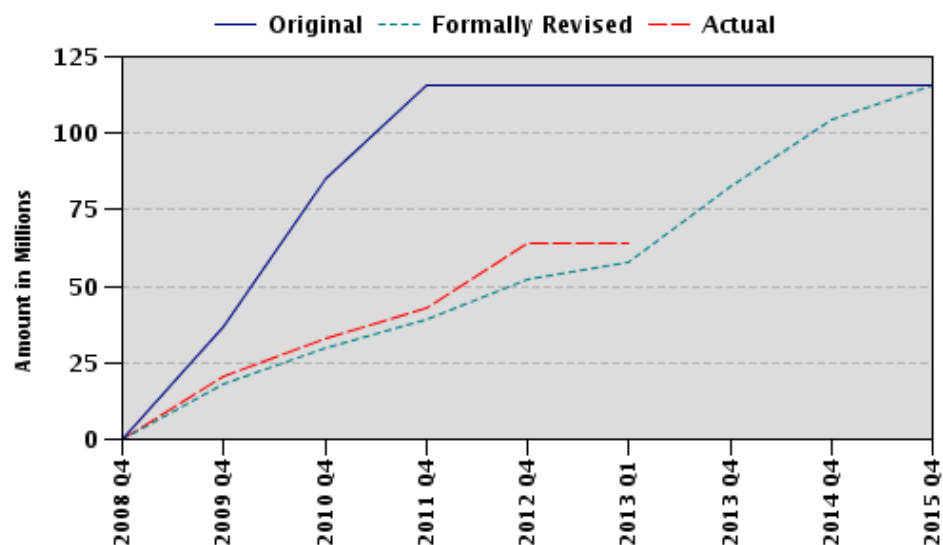
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P103633	IDA-44550	Effective	27-May-2008	10-Jul-2008	28-Nov-2008	31-Dec-2011	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103633	IDA-44550	Effective	XDR	115.40	115.40	0.00	64.35	51.05	56.00

Disbursement Graph



Key Decisions Regarding Implementation

The appraisal mission for the proposed additional financing has confirmed a financing shortfall of about US\$ 100 million related to the implementation of the Component A of the project.

Restructuring History

Level two Approved on 17-Aug-2011

Related Projects

P124114-TANZANIA SECOND CENTRAL TRANSPORT CORRIDOR PROJECT - ADD'L FINANC