

**Implementation Status & Results  
Tanzania  
Second Central Transport Corridor Project (P103633)**

Operation Name: <b>Second Central Transport Corridor Project (P103633)</b>	Project Stage: <b>Implementation</b>	Seq.No: <b>5</b>	Status: <b>ARCHIVED</b>	Last Modified Date: <b>15-Mar-2011</b>
Country: <b>Tanzania</b>	Approval FY: <b>2008</b>			
Product Line: <b>IBRD/IDA</b>	Region: <b>AFRICA</b>	Lending Instrument: <b>Specific Investment Loan</b>		
Implementing Agency(ies): <b>Ministry of Communications and Transport, Zanzibar, TANROADS, Dar es Salaam Rapid Transit (DART) Agency</b>				

**Key Dates**

Board Approval Date	<b>27-May-2008</b>	Original Closing Date	<b>31-Dec-2011</b>	Planned Mid Term Review Date	Last Archived ISR Date	<b>07-Jun-2010</b>
Effectiveness Date	<b>28-Nov-2008</b>	Revised Closing Date	<b>31-Dec-2011</b>	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project development objective (PDO) is to support Tanzania's economic growth by providing enhanced transport facilities that are reliable and cost effective, in line with MKUKUTA and the National Transport Policy and Strategy. Following are the key monitoring indicators for the achievement of the PDO: (i) reduction of rush hour travel time of public transport users in Dar es Salaam; (ii) reduced vehicle operating cost on the Korogwe to Same trunk road; and (iii) satisfactory rating of Zanzibar airport facilities by both airlines and passengers.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
The Dar es Salaam urban transport component	158.20
The trunk road component	64.30
The Zanzibar airport component	17.60

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating		

**Implementation Status Overview**

The overall status of implementation of the project is moderately unsatisfactory (MU) because of delays in procurement and delays in finalizing the implementation of the resettlement action plan (RAP) under the Dar es Salaam Urban transport component (Component A). This is in spite of the fact that the works under the Trunk roads rehabilitation component (component B) were dropped from the project and the works under the Zanzibar airport component (Component C) were completed in August 2010. The project implementation

rating is likely to be upgraded soon when the procurement of works under component A is finalized (all eight works contracts to be signed by end of March 2011) and outstanding RAP issues also under component A gets resolved.

**Results**

**Project Development Objective Indicators**

Indicator	Baseline	Current	End Target
Indicator Name Average rush hour travel time of public transport users between Ubungo and Posta (CBD)	Value 62.00	Value 62.00	Value 25.00
Type Custom Indicator	Unit of Measure Minutes	Date 15-Apr-2008	Date 31-Dec-2011
	Comment	Comment No change. To be measured in next mission.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Average Vehicle Operating Cost on the Korogwe to Same trunk road (US cents per km)	Value 34.00	Value 34.00	Value 23.00
Type Custom Indicator	Unit of Measure Number	Date 15-Apr-2008	Date 31-Dec-2011
	Comment	Comment Not measured.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Satisfactory rating of Zanzibar airport airlines and passengers	Value No	Value Yes	Value Yes
Type Custom Indicator	Unit of Measure Yes/No	Date 15-Apr-2008	Date 31-Dec-2011
	Comment	Comment To be measured after completion of works.	Comment

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Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
Roads in good and fair condition as a share of total classified roads			51.00	94.00	90.00
Date			01-Aug-2004	30-Dec-2009	31-Dec-2011
Type	Unit of Measure		Comment	Comment	Comment
Core Indicator	Percentage		This refers to both CTCP and CTCP2 - to avoid double counting.	This information includes both CTCP and CTCP2 - to avoid double counting. Supplemental value 29000 km refers to the size of the TANROADS managed network.	This refers to both CTCP and CTCP2 - to avoid double counting.

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
Size of the total classified network			29000.00	29000.00	29000.00
Type	Unit of Measure	Sub-Type			
Core Indicator	Kilometers	Supplemental			

**Intermediate Results Indicators**

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
Roads rehabilitated, Non-rural			0.00	0.00	192.90
Date			15-Apr-2008	30-Dec-2009	31-Dec-2011
Type	Unit of Measure		Comment	Comment	Comment
Core Indicator	Kilometers			Works not started.	

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
Inter-urban: Korogwe - Mkumbara			0.00	0.00	76.00
Date			15-Apr-2008	01-Mar-2010	31-Dec-2011
Type	Unit of Measure	Sub-Type	Comment	Comment	Comment
Core Indicator	Kilometers	Breakdown		Works not started.	

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Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
Inter-urban: Mkumbara - Same			0.00	0.00	96.00
			Date	Date	Date
			15-Apr-2008	01-Mar-2010	31-Dec-2011
Type	Unit of Measure	Sub-Type	Comment	Comment	Comment
Core Indicator	Kilometers	Breakdown		Works not started.	

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
Urban:			0.00	0.00	20.90
			Date	Date	Date
			15-Apr-2008	01-Mar-2010	31-Dec-2011
Type	Unit of Measure	Sub-Type	Comment	Comment	Comment
Core Indicator	Kilometers	Breakdown		Works not started.	

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
Completion of BRT works by value			0.00	0.00	100.00
			Date	Date	Date
			15-Apr-2008	01-Mar-2010	31-Dec-2011
Type	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Percentage			Some of the works to start by June 2010.	

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
DART buses operational			0.00	0.00	248.00
			Date	Date	Date
			15-Apr-2008	01-Mar-2010	31-Dec-2011
Type	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Number			Procurement of bus operator to start by end of 2010.	

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Indicator	Baseline	Current	End Target
Indicator Name Public transport passengers through the Morogoro corridor at Jangwani (average number per day)	Value 250000.00 Date 15-Apr-2008	Value 250000.00 Date 15-Apr-2008	Value 360000.00 Date 31-Dec-2011
Type Custom Indicator	Unit of Measure Number	Comment To be monitored after completion of works.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Completion of works on Korogwe - Same road by value	Value 0.00 Date 07-Aug-2008	Value 0.00 Date 01-Mar-2010	Value 100.00 Date 31-Dec-2011
Type Custom Indicator	Unit of Measure Percentage	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Zanzibar airport runway extended and rehabilitated	Value No Date 07-Aug-2008	Value No Date 01-Mar-2010	Value Yes Date 31-Dec-2011
Type Custom Indicator	Unit of Measure Yes/No	Comment Works 80% completed.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Compliance of Zanzibar airport with TCAA/ICAO safety and security standards	Value No Date 09-Apr-2008	Value No Date 01-Mar-2010	Value Yes Date 31-Dec-2011
Type Custom Indicator	Unit of Measure Yes/No	Comment Baseline of non-compliant refers to letter from TCAA dated April 9, 2008, see project files.	Comment To be monitored after completion of works.

**Data on Financial Performance (as of 30-Nov-2010)**

**Financial Agreement(s) Key Dates**

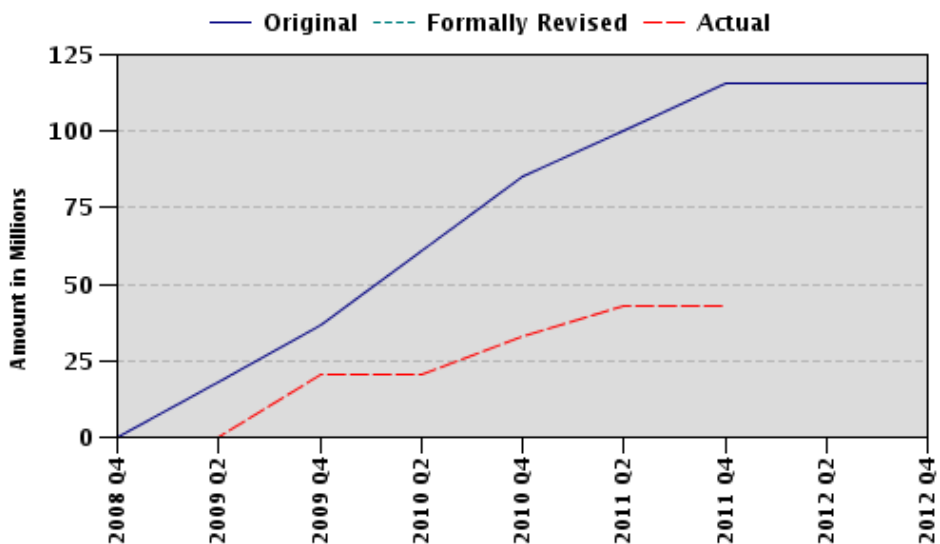
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
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Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103633	IDA-44550	Effective	27-May-2008	10-Jul-2008	28-Nov-2008	31-Dec-2011

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103633	IDA-44550	Effective	XDR	115.40	115.40	0.00	43.02	72.38	37.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The project is proposed to be restructured to (i) formalize the dropping of the Korogwe – Same trunk road rehabilitation sub-component which is now being financed under the TSSP; (ii) formalize changes of design on the Zanzibar airport component done during implementation from runway ‘repairs and extension’ to ‘rehabilitation and extension’; and (iii) extend the project closing date by three years from December 31, 2011 to December 31, 2014. The restructuring would enable the project achieve the development objectives.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

P124114-TANZANIA SECOND CENTRAL TRANSPORT CORRIDOR PROJECT - ADD'L FINANC