

Implementation Status & Results

Tanzania

Second Central Transport Corridor Project (P103633)

Operation Name: Second Central Transport Corridor Project (P103633)		Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 21-Oct-2011
Country: Tanzania		Approval FY: 2008			
Product Line: IBRD/IDA	Region: AFRICA		Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Communications and Transport, Zanzibar, TANROADS, Dar es Salaam Rapid Transit (DART) Agency					

Key Dates

Board Approval Date	27-May-2008	Original Closing Date	31-Dec-2011	Planned Mid Term Review Date	27-May-2010	Last Archived ISR Date	21-Oct-2011
Effectiveness Date	28-Nov-2008	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	30-Jul-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support Tanzania's economic growth by providing enhanced transport facilities that are reliable and cost effective, in line with MKUKUTA and the National Transport Policy and Strategy. Following are the key monitoring indicators for the achievement of the PDO: (i) reduction of rush hour travel time of public transport users in Dar es Salaam; (ii) reduced vehicle operating cost on the Korogwe to Same trunk road; and (iii) satisfactory rating of Zanzibar airport facilities by both airlines and passengers.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
The Dar es Salaam Urban Transport component	186.60
The Support to TANROADS Component	3.80
The Zanzibar airport and transport studies component	39.30

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

The overall status for both implementation progress (IP) and progress towards the achievement of the project's development objective (PDO) is rated as moderately satisfactory (MS). The contract for the rehabilitation and extension of the Zanzibar airport runway (Component C) was completed in August 2010 within the 15 months contract duration and to a good quality. The official handing over date was August 3, 2010, and the defect liability period is now over. All the works contracts for the construction of the Bus Rapid Transit (BRT)

system in Dar es salaam (DSM) (Component A) have been awarded. The last contract for the major road works amounting to US \$177 million was signed on December 22, 2011. The other six smaller contracts are at different stages of implementation. The studies and TA support under the different components of the project are progressing well and/or are completed. The project restructuring of August 2011 has formalized the dropping of the works contract for the rehabilitation of Korogwe-Same road due to the shortage of funds under the Credit. The procurement of the contracts for this road has now been processed under the Bank financed TSSP. There are some pending issues of land acquisition at the Kariakoo terminal and Ubungu depot that are affecting the contracts implementation in those areas. The January implementation support Mission has agreed on key actions that would help in resolving the outstanding issues, and the expeditious implementation of the agreed action plan would enable the ratings to be upgraded to Satisfactory.

Locations

Country	First Administrative Division	Location	Planned	Actual
Tanzania	Dar es Salaam Region	Dar es Salaam Region	✓	✓
Tanzania	Not Entered	Zanzibar / Kisauni	✓	✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Average rush hour travel time of public transport users between Ubungu and Posta (CBD)	<input type="checkbox"/>	Minutes	Value	62.00	82.00	25.00
			Date	15-Apr-2008	30-May-2011	30-Dec-2014
			Comments		Travel Time increased as traffic is increasing. BRT has not been introduced.	
Satisfactory rating of Zanzibar airport airlines and passengers	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	15-Apr-2008	01-Aug-2011	30-Dec-2014
			Comments		To be confirmed after conducting another study.	
Roads in good and fair condition as a share of total classified roads	<input checked="" type="checkbox"/>	Percentage	Value	51.00	90.00	90.00
			Date	01-Aug-2004	30-Jun-2011	30-Dec-2014
			Comments		TANROADS quarterly progress report	Not applicable.
Size of the total classified network	<input checked="" type="checkbox"/>	Kilometers Sub Type Supplemental	Value	29000.00	32000.00	32000.00

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Completion of BRT works by value	<input type="checkbox"/>	Percentage	Value	0.00	10.00	100.00
			Date	15-Apr-2008	20-Jan-2012	01-Jul-2014
			Comments		Ongoing works at Kivukoni, terminal Feeder stations and relocation of power utilities.	
DART buses operational	<input type="checkbox"/>	Number	Value	0.00	0.00	248.00
			Date	15-Apr-2008	20-Jan-2012	01-Jul-2014
			Comments			
Public transport passengers through the Morogoro corridor at Jangwani (average number per day)	<input type="checkbox"/>	Number	Value	250000.00	250000.00	360000.00
			Date	15-Apr-2008	20-Jan-2012	01-Jul-2014
			Comments		Estimated to remain the same. Actual to be surveyed after completion of works.	
Zanzibar airport runway extended and rehabilitated	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	07-Aug-2008	03-Aug-2010	01-Jul-2011
			Comments		Works completed in August 2010. Final handing over done in August 2011 after 1 year defects liability period.	
Compliance of Zanzibar airport with TCAA/ ICAO safety and security standards	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	09-Apr-2008	03-Aug-2011	31-Dec-2011
			Comments	Baseline of non-compliant refers to letter from TCAA dated April 9, 2008, see project files.	Estimate. To be checked (verified) with TCAA.	

Data on Financial Performance (as of 20-Dec-2011)

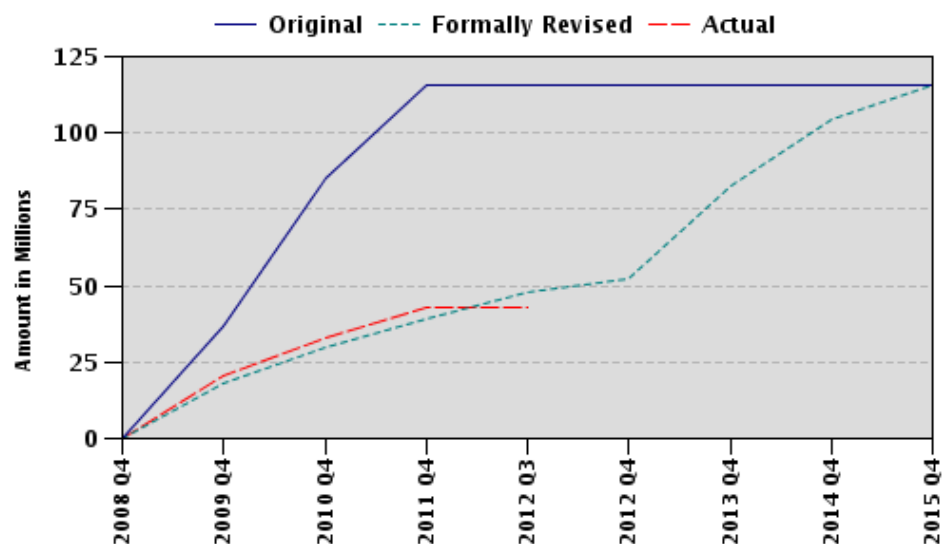
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103633	IDA-44550	Effective	27-May-2008	10-Jul-2008	28-Nov-2008	31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103633	IDA-44550	Effective	XDR	115.40	115.40	0.00	43.02	72.38	37.00

Disbursement Graph



Key Decisions Regarding Implementation

After completion of the major procurement and award of all works contracts under the project, the review of costs conducted during the mission indicated that the project has a financing shortfall of about US\$ 90 million. The Government is taking actions to fill the financing gap.

Restructuring History

Level two Approved on 17-Aug-2011

Related Projects

P124114-TANZANIA SECOND CENTRAL TRANSPORT CORRIDOR PROJECT - ADD'L FINANC