

Implementation Status & Results

Tanzania

Second Central Transport Corridor Project (P103633)

Operation Name: Second Central Transport Corridor Project (P103633)		Project Stage: Implementation	Seq.No: 13	Status: ARCHIVED	Archive Date: 17-Nov-2014
Country: Tanzania		Approval FY: 2008			
Product Line: IBRD/IDA	Region: AFRICA		Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Dar Rapid Transit Agency (DART), Tanzania National Roads Agency (TANROADS)					

Key Dates

Board Approval Date	27-May-2008	Original Closing Date	31-Dec-2011	Planned Mid Term Review Date	27-May-2010	Last Archived ISR Date	07-May-2014
Effectiveness Date	28-Nov-2008	Revised Closing Date	31-Dec-2016	Actual Mid Term Review Date	30-Jul-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support Tanzania's economic growth by providing enhanced transport facilities that are reliable and cost effective, in line with MKUKUTA and the National Transport Policy and Strategy. Following are the key monitoring indicators for the achievement of the PDO: (i) reduction of rush hour travel time of public transport users in Dar es Salaam; (ii) reduced vehicle operating cost on the Korogwe to Same trunk road; and (iii) satisfactory rating of Zanzibar airport facilities by both airlines and passengers.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
The Dar es Salaam Urban Transport component	225.62
The Support to TANROADS Component	4.33
The Zanzibar airport and transport studies component	39.30

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

The Project remains on track to achieve its development objectives as there is good progress with 82 percent disbursement. The ratings for both implementation progress (IP) and the progress towards the achievement of the project's development objective (PDO) remain moderately satisfactory (MS). The PDO indicators for Zanzibar airport (Component C) have already been successfully achieved while the progress on the Dar es Salaam Urban Transport (Component A) is on track. The Zanzibar airport runway works were completed in

August 2010 within the 15 months contract duration and to a good quality. There is satisfactory progress in the establishment of the Dar es Salaam Bus Rapid Transit (BRT) system, (under Component A) as there is good progress in the implementation of the infrastructure works and preparation for BRT operation. The major road works contract (US\$177 million) is progressing well while one small contract (relocation of Power utilities) was completed in August 2011. Other five smaller BRT contracts are at different stages of implementation. The studies and Technical Advisory services under the different components of the project are progressing well. Project rating is likely to improve further as after resolution of the pending contractual issues including recommencement of works at the Ubungu BRT depot and the four feeder stations (Shekilango, Mwinjuma, Kinondoni A, and Magomeni). The market consultation conference for preparation for BRT operation was conducted on June 3 and 4, 2014 and the public-private-partnership bidding process is now planned to be launched in November 2014.

Locations

Country	First Administrative Division	Location	Planned	Actual
Tanzania	Not Entered	Ubungu		
Tanzania	Not Entered	Same		
Tanzania	Not Entered	Mkumbara		
Tanzania	Not Entered	Magomeni		
Tanzania	Not Entered	Korogwe		
Tanzania	Not Entered	Kivukoni		
Tanzania	Not Entered	Kimara		
Tanzania	Not Entered	Jangwani		
Tanzania	Not Entered	Ilala District		
Tanzania	Dar es Salaam Region	Dar es Salaam Region	✓	✓
Tanzania	Not Entered	Zanzibar / Kisauni	✓	✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Average rush hour travel time of public transport users between Ubungu and Posta (CBD)	<input type="checkbox"/>	Minutes	Value	62.00	66.00	25.00
			Date	15-Apr-2008	30-Sep-2013	30-Dec-2016
			Comments		Data from survey conducted by DART.	End target year to be updated upon approval of the AF and 2 year extension.
Satisfactory rating of Zanzibar airport airlines and passengers	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	15-Apr-2008	08-Feb-2013	30-Dec-2014

			Comments		To be confirmed after completion of the ongoing survey by March 30, 2013.	
Roads in good and fair condition as a share of total classified roads	<input checked="" type="checkbox"/>	Percentage	Value	51.00	88.00	90.00
			Date	01-Aug-2004	30-Jun-2014	30-Dec-2014
			Comments		TANROADS Annual and fourth Quarter progress report	Not applicable.
Size of the total classified network	<input checked="" type="checkbox"/>	Kilometers Sub Type Supplemental	Value	29000.00	35000.00	32000.00
Satisfactory rating of pubic transport users between Kimara, kariakoo and Kivukoni along the BRT corridor	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Jul-2012	30-Jun-2014	30-Dec-2016
			Comments	DART survey		

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Completion of BRT works by value	<input type="checkbox"/>	Percentage	Value	0.00	52.00	100.00
			Date	15-Apr-2008	30-Sep-2013	30-Sep-2015
			Comments		Estimation of ongoing BRT works contracts.	
DART buses operational	<input type="checkbox"/>	Number	Value	0.00	0.00	248.00
			Date	15-Apr-2008	30-Oct-2013	01-Oct-2015
			Comments		The BRT is yet to become operational.	
Public transport passengers through the Morogoro corridor at Jangwani (average number per day)	<input type="checkbox"/>	Number	Value	250000.00	280000.00	360000.00
			Date	15-Apr-2008	30-Oct-2013	30-Dec-2016
			Comments		Estimated figure. Not surveyed.	
Zanzibar airport runway extended and rehabilitated	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	07-Aug-2008	30-Jun-2012	01-Jul-2011
			Comments		Works completed in August 2010. Final handing over done in August 2011 after 1 year defects liability period.	
Compliance of Zanzibar airport with TCAA/ ICAO safety and security standards	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	09-Apr-2008	30-Apr-2012	31-Dec-2011

			Comments	Baseline of non-compliant refers to letter from TCAA dated April 9, 2008, see project files.	Based on TCAA/ICAO inspection conducted in April 2012.	
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Data on Financial Performance (as of 01-Oct-2014)

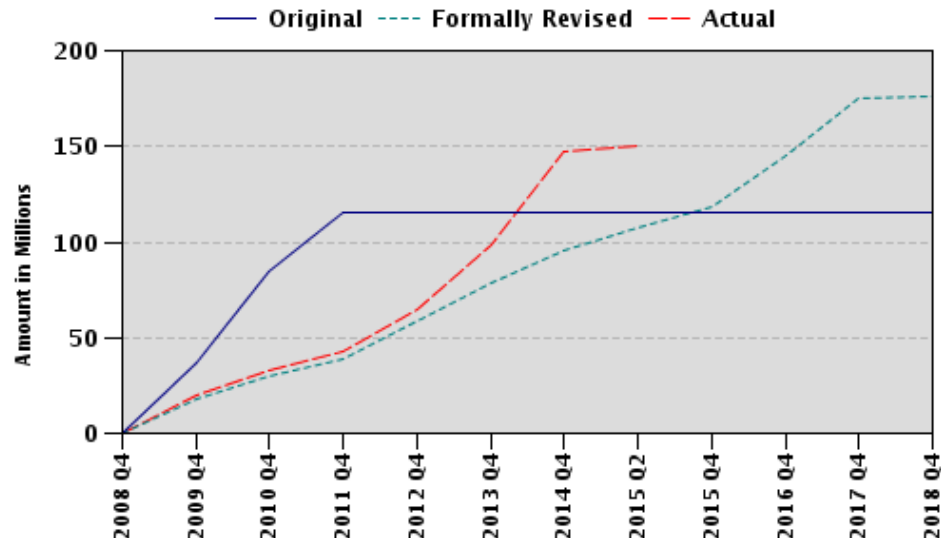
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P103633	IDA-44550	Effective	27-May-2008	10-Jul-2008	28-Nov-2008	31-Dec-2011	31-Dec-2016
P103633	IDA-51850	Effective	15-Jan-2013	21-Feb-2013	16-Jul-2013	31-Dec-2016	31-Dec-2016

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103633	IDA-44550	Effective	XDR	115.40	115.40	0.00	115.39	0.01	100.00
P103633	IDA-51850	Effective	XDR	64.90	64.90	0.00	34.72	30.18	53.00

Disbursement Graph



Key Decisions Regarding Implementation

The construction of Bus Rapid Transit (BRT) infrastructure is progressing well but there is a cost overrun of about US\$50 million mainly on the major BRT road works contract. The

stalled contracts for construction of Kariakoo BRT terminal and the Ubungu BRT depot are in various stages in the rebidding process. The Credits (Original and additional financing) are now 82 percent disbursed.

Restructuring History

Level two Approved on 17-Aug-2011

Related Projects

P124114-TANZANIA SECOND CENTRAL TRANSP CORRIDOR PROJECT - ADD'L FINANC, P150937-Tanzania Second Central Transport Corridor Project - AF2